



Attachments

Ordinary Council Meeting Wednesday 15 July 2026

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Date	Wednesday 15 July 2026
Time	3:30pm
Location	Shire of Wickepin Council Chambers 77 Wogolin Road, Wickepin WA 6370
Distribution Date	Friday 10 July 2026



7.1.1 Confirmation of Minutes of Previous Ordinary Council Meeting 16 June 2026



Minutes

Ordinary Council Meeting
Tuesday 16 June 2026

Date Tuesday 16 June 2026
Time 3:30pm
Location Shire of Wickepin Council Chambers
77 Wogolin Road, Wickepin WA 6370
Distribution Date 19 June 2026



Notice of Meeting

Please be advised that an Ordinary Council Meeting of the Council of the Shire of Wickepin will be held at 3:30pm on Tuesday 16 June 2026 at the Shire of Wickepin Council Chambers, 77 Wogolin Road, Wickepin WA 6370.

A handwritten signature in black ink, appearing to read "David Burton".

David Burton
Chief Executive Officer
12 June 2026

Disclaimer

No responsibility whatsoever is implied or accepted by the Shire of Wickepin for any act, omission or statement or intimation occurring during council / committee meetings or during formal / informal conversations with Shire of Wickepin employees or representatives. The Shire of Wickepin disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during council / committee meetings or discussions. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular, and without derogating in any way from the broad disclaimer above, in discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member, employee or representative of the Shire of Wickepin during the course of any meeting is not intended to be, and is not to be, taken as notice of approval from the Shire of Wickepin. The Shire of Wickepin warns anyone who has an application lodged with the Shire of Wickepin must obtain, and only should rely on, written confirmation of the outcome of the application, and any conditions attaching to the decision made by the Shire of Wickepin in respect of the application.

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1 Declaration of Opening

The Presiding Member declared the meeting open at 3.30pm.

The Presiding Member announced that the meeting is being recorded in accordance with section 14I of the Local Government Administrations Regulations 1996. The recordings will be made publicly available and serve as a public record of proceedings.

While section 9.57A of the Local Government Act 1995 provides the Local Government with limited protection from defamation liability for content published on its official website as part of a broadcast or recording of council proceedings, this does not extend to elected members or employees and I encourage all participants to ensure their contributions are respectful, professional, and consistent with the standards expected of Council meetings. Please remember that all comments will form part of the public record.

2 Attendance

2.1 Present

Councillors

J Russell	President
T Miller	Deputy President
F Allan	Councillor
W Astbury	Councillor
J Mearns	Councillor
L Corke	Councillor

Employees

D Burton	Chief Executive Officer
E Clement	Deputy Chief Executive Officer
G Cross	Manager Works & Services
E Gee	Executive Support Officer

Apologies

D Gaull	Councillor
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3 Public Question Time

3.1 Responses to Previous Public Questions Taken on Notice

3.2 Public Question Time

Nil

4 Apologies and Leave of Absence

4.1 Apologies

4.2 Previously Approved Leave of Absence

Cr Gaull requested a leave of absence for the June 2026 Ordinary Council Meeting

4.3 Requests for Leave of Absence

Cr Astbury requested a leave of absence for the July 2026 Ordinary Meeting

Council Decision

Resolution	OCM-160626-01
Moved	Cr Allan
Second	Cr Corke

That Cr Astbury be granted a leave of absence for the July 2026 Ordinary Council Meeting

Carried	6/0
For	Cr J Russell, Cr T Miller, Cr F Allan, Cr W Astbury, Cr L Corke, Cr J Mearns.
Against	Nil

5 Petitions, Memorials and Deputations

5.1 Petitions

Nil

5.2 Memorials

Nil

5.3 Deputations

Nil

6 Declarations of Councillors and Officers Interest

A member or officer who has an impartiality, proximity or financial interest in any matter to be discussed at this meeting must disclose the nature of the interest either in a written notice given to the Chief Executive Officer prior to the meeting or at the meeting immediately before the matter is discussed.

A member who makes a disclosure in respect to an interest must not preside at the part of the meeting which deals with the matter, or participate in, or be present during, any discussion or decision-making process relative to the matter, unless the disclosing member is permitted to do so under Section 5.68 or Section 5.69 of the *Local Government Act 1995*.

The following declarations of interest have been disclosed –

7 Confirmation of Minutes of Previous Meetings

7.1 Minutes of the Ordinary Council Meeting held Wednesday 20 May 2026

Officer Recommendation

That Council confirms the minutes of the Ordinary Council Meeting held on Wednesday 20 May 2026, as included in Attachment 7.1.1, as a true and accurate record.

Council Decision

Resolution	OCM-160626-02
Moved	Cr Miller
Second	Cr Corke

That Council confirms the minutes of the Ordinary Council Meeting held on Wednesday 20 May 2026, as included in Attachment 7.1.1, as a true and accurate record.

Carried 6/0

For	Cr J Russell, Cr T Miller, Cr F Allan, Cr W Astbury, Cr L Corke, Cr J Mearns.
Against	Nil

8 Motions of Which Notice Has Been Given

9 Receipt of Committee Minutes or Reports and Consideration of Recommendations

9.1 Minutes of the RoeROC Ordinary Meeting held Thursday 4 June 2026

Officer Recommendation

That Council receives the minutes of the RoeROC Ordinary Meeting held on Thursday 4 June 2026, as included in Attachment 9.1, Attachment 9.1a and Attachment 9.1b

Council Decision

Resolution	OCM-160626-03
Moved	Cr Astbury
Second	Cr Allan

That Council receives the minutes of the RoeROC Ordinary Meeting held on Thursday 4 June 2026, as included in Attachment 9.1, Attachment 9.1a and Attachment 9.1b

Carried 6/0

For	Cr J Russell, Cr T Miller, Cr F Allan, Cr W Astbury, Cr L Corke, Cr J Mearns.
Against	Nil

10 Report by the President

Presidents Report June 2026

It has been 12 months today that CEO David joined our council. We have achieved a lot and look forward to furthering our achievements in the next few years.

On June 2nd I joined the Central Country Zone of WALGA Executive Meeting by teams in preparation for the full Central Country Zone meeting which was held in Dumbleyung on June 12th, at which CEO David and myself attended.

Also in June Cr Miller, CEO David and myself travelled to Narembreen to attend the quarterly RoeROC meeting. A presentation was made to RoeROC by the Shire of Quairading with their interest in joining RoeROC, and they have been invited to submit a formal application to the group for further consideration.

Following the positive information in the presentations given to the attendees from both RoeROC Executive Darren, and Shire of Quairading president David, it was discussed that this information formulated positive and productive combinations of success, achievements and growth shown by the regional local governments, especially when sharing facilities and executive roles, and joining together in united fronts in order to achieve bigger strategic goals, whilst still retaining the services and needs of our grassroots local ratepayers.

It was felt that this positive information should be culminated, highlighted and promoted to the Minister for Local Government and others as responses to the indications that Government is encouraging the reduction of the number of Local Governments.

These thoughts were further solidified at the Central Country Zone meeting in Dumbleyung following the presentation by the Shire of Dumbleyung.

Meetings Attended –

June 2nd -CCZ Executive by Teams

June 4th – RoeROC at Narembreen

June 12th – CCZ at Dumbleyung

11 Report by the Chief Executive Officer

14 May 2026	Meeting with OIC Wickpin Police
15 May 2026	Tobacco and Vape Enforcement Webinar
18 May 2026	Shire President discussion
19 May 2026	Staff Training – Code of Conduct / Policies
21 May 2026	General discussion – Walk Trails public feedback President – Burning of Roadside vegetation
25 May 2026	LGIS Golf Tournament Meeting
26 May 2026	Presentation – Claycrete roadbase solution.
28 May 2026	Discussion with Gardeners

29 May 2026	Local Govt Engagement Network Teams Meeting
3 Jun 2026	Discussion staff – Admin Centre
4 Jun 2026	RoeROC Meeting
5 Jun 2026	Narrogin East Renewable Energy Project Community Feedback RDAP Application discussion with Development WA Wickepin CRC Communita.
9 Jun 2026	Discussion with Cr Mearns Albert Facey Homestead Meeting
12 Jun 2026	Central Country Zone – Dumbleyung Staff Training – Code of Conduct / Policies

Delegations exercised –

No.	Delegation Name	Delegation To	Delegation Exercised	When Exercised	Persons Affected
A1	Cheque Signing and Account Authorisation	CEO			CEO, DCEO
A2	Septic Tank Application Approvals	EHO			
A3	Building Approvals	BO			
A4	Roadside Advertising	CEO			
A5	Application for Planning Consent	CEO			
A6	Appointment and Termination of Staff	CEO			
A7	Rates Recovery – Instalment Payments	CEO			
A8	Issue of Orders	CEO			
A9	Legal Advice	CEO			
A10	Permits to Use Explosives	CEO			
A11	Street Stalls	CEO			
A12	Liquor Consumption on Shire Owned Property	CEO	Alcohol Consumption Approval – Wickepin Community Centre- G. Lang	02/06/2026	CEO
A13	Hire of Community Halls / Community Centre	CEO	Fee Waiver Approval – Wickepin Community Centre 15 July 2026- Facey Group	18/05/2026	CEO
A14	The Food Act 2008 and the Food Regulations 2009	CEO			
A15	The Public Health Act 2016	CEO	Application for Temporary Approval of a Lodging House- Wickepin Hotel	08/06/2026	CEO
A16	Sponsorship, contributions and donations to sporting and community groups	CEO			
A17	Prohibited and Restricted Burning Times – Vary	CEO			
A18	Disposal of Property	CEO			
A19	Native Flora – Seed Collection	CEO			

12 Notices of Motions for the Following Meeting

Nil

13 Reports and Information

Nil

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13.1 Monthly Schedule of Accounts Paid – May 2026

Submission to	Ordinary Council Meeting
Location / Address	Whole Shire
Name of Applicant	E Clement, Deputy Chief Executive Officer
File Reference	FM.FR.1212
Author	E Clement, Deputy Chief Executive Officer
Interest Disclosures	The author has no financial, proximity or impartiality interests in this item.
Report Written Date	11 June 2026
Attachments	Attachment 13.1.1 – Monthly Schedule of Accounts Paid – May 2026

Summary

Council is required to have a Schedule of Accounts Paid produced each month containing relevant information, as legislated.

The purpose of this report is to present the –

- Schedule of Creditor Accounts Paid, including Corporate Credit Card Reconciliations, for May 2026.

Council is requested to confirm the Monthly Schedule of Accounts Paid, as included in the attachments.

Background

The *Local Government (Financial Management) Regulations 1996* requires Shire officers to, monthly and within a prescribed timeframe, prepare a schedule of payments made from the Municipal Fund and the Trust Fund and present this to Council for confirmation.

Comments

Shire officers have prepared the Monthly Schedule of Accounts Paid, in accordance with legislative requirements, and is contained in **Attachment 13.1.1**.

The schedule of accounts, covering vouchers as listed below, have been checked and are fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices computation, and costings and the amounts shown have been remitted.

For the month under review the following summarised details are presented –

Municipal Fund	Vouchers	Amounts
Electronic Funds Transfer	EFT 16166 – 16191, 16193-16214	\$210,453.82
Cheques	16055- 16057	\$ 17,959.57
Direct Deductions	May 2026	\$2,672.52
Superannuation	May 2026	\$16,431.84
Credit Card	May 2026	\$658.05
BPay Payments	May 2026	\$1,954.63
Payroll	May 2026	\$128,018.35
Licensing	May 2026	\$9,116.65
Municipal Fund Total		\$387,265.43
Trust Fund		
Electronic Funds Transfer	EFT 16192	\$630.00
Cheques		\$0
Trust Fund Total		\$630.00
Total		\$387,895.43

Statutory Environment

Local Government (Financial Management) Regulations 1996 – Regulation 13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

Where the local government has delegated to the Chief Executive Officer the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the Chief Executive Officer is to be prepared each month showing details for each account paid.

This list is to be presented to the council at the next ordinary meeting of the council and recorded in the minutes.

Policy Implications

Council Policy 3.1.7 – EFT Payment and Cheque Issue

Council has authorised the Chief Executive Officer to make payments from the municipal fund and the trust fund.

Financial Implications

Current Financial Year

Payments included on the Schedule of Accounts Paid have been undertaken in accordance with appropriate processes and the Annual Budget.

Future Financial Years

Nil

Strategic Implications

Goal - Governance

Objective:	11	We are proactive about collaboration and forward planning our future success
Strategy	11.2	Long Term Financial Plan is reviewed on a regular basis
	11.3	Ensure integrated planning documents remain current via regular reviews

Voting Requirement

Simple majority

Officer Recommendation

*That Council, pursuant to Regulation 13 of the Local Government (Financial Management) Regulations 1996 acknowledges payments from the Municipal Fund of \$387,265.43 and \$630.00 from the Trust Fund for May 2026, as included in **Attachment 13.1.1**.*

Council Decision

Resolution	OCM-160626-04
Moved	Cr Astbury
Second	Cr Corke

That Council, pursuant to Regulation 13 of the Local Government (Financial Management) Regulations 1996 acknowledges payments from the Municipal Fund of \$387,265.43 and \$630.00 from the Trust Fund for May 2026, as included in Attachment 13.1.1.

Carried	6/0
For	Cr J Russell, Cr T Miller, Cr F Allan, Cr W Astbury, Cr L Corke, Cr J Mearns
Against	Nil

Attachment 13.1.1 – Monthly Schedule of Accounts Paid – May 2026

List of Accounts Due & Submitted to Council				
June-26				
Chq/EFT	Date	Name	Trust	Muni
EFT16192	08/05/2026	LEONIE KIRBY	\$ 630.00	
		TOTALS TRUST	\$ 630.00	
EFT16166	07/05/2026	AUSTRALIA POST		36.58
EFT16167	07/05/2026	AIR LIQUIDE WA PTY LTD		58.91
EFT16168	07/05/2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WA		49
EFT16169	07/05/2026	AMD AUDIT AND ASSURANCE PTY LTD		17270
EFT16170	07/05/2026	BKS ELECTRICAL		71.5
EFT16171	07/05/2026	CORRIGIN HOME HARDWARE		17.25
EFT16172	07/05/2026	LANDGATE		2681
EFT16173	07/05/2026	EWEN RURAL SUPPLIES		1757.32
EFT16174	07/05/2026	EVERLON BRONZE		346.5
EFT16175	07/05/2026	FLOWERS IN THE VALLEY		140
EFT16176	07/05/2026	GREAT SOUTHERN FUEL SUPPLIES		19669.09
EFT16177	07/05/2026	BERYLE HOLM		344.19
EFT16178	07/05/2026	METAL ARTWORK CREATIONS		51.26
EFT16179	07/05/2026	MOORE		2310
EFT16180	07/05/2026	GREAT SOUTHERN WASTE DISPOSAL		8385.13
EFT16181	07/05/2026	NARROGIN HARDWARE MAKIT		379
EFT16182	07/05/2026	NARROGIN BEARING SERVICES		898
EFT16183	07/05/2026	NARROGIN LIQUOR BARONS		159.97
EFT16184	07/05/2026	PERFECT COMPUTER SOLUTIONS - PCS		170
EFT16185	07/05/2026	PILA		2737.63
EFT16186	07/05/2026	REPCO		1033.38
EFT16187	07/05/2026	PETER ROBERT STRIBLING		431.29
EFT16188	07/05/2026	R J SMITH ENGINEERING		412
EFT16189	07/05/2026	150 Square Pty Ltd		1815
EFT16190	07/05/2026	MADDINGTON VALVOLINE GLOBAL OPERATIONS AUSTRALIA		5537.65
EFT16191	07/05/2026	YENER MAINTENANCE AND PLANT HIRE		11000
EFT16193	21/05/2026	AUSTRALIAN TAXATION OFFICE FBT		15968.79
EFT16194	21/05/2026	BEST OFFICE SYSTEMS		287.79
EFT16195	21/05/2026	BKS ELECTRICAL		10521.5
EFT16196	21/05/2026	BEACON EQUIPMENT		1056
EFT16197	21/05/2026	COZY GROVES		275
EFT16198	21/05/2026	ECO-EDGE ENVIRONMENTAL SERVICES		30416.1
EFT16199	21/05/2026	JOHN PARRY MEDICAL CENTRE		205
EFT16200	21/05/2026	HERSEY'S SAFETY PTY LTD		224.4
EFT16201	21/05/2026	HC CONSTRUCTION SERVICES		24046
EFT16202	21/05/2026	ISWEEP		3118.5
EFT16203	21/05/2026	LGISWA		2786.94
EFT16204	21/05/2026	MICROWAVE SAFETY SYSTEMS		204.6
EFT16205	21/05/2026	GREAT SOUTHERN WASTE DISPOSAL		9935
EFT16206	21/05/2026	NARROGIN BEARING SERVICES		627.54
EFT16207	21/05/2026	NARROGIN & DISTRICTS PLUMBING SERVICE		5088.6
EFT16208	21/05/2026	PARRYS		73.91
EFT16209	21/05/2026	R J SMITH ENGINEERING		318
EFT16210	21/05/2026	NARROGIN CAMPUS SOUTH REGIONAL TAFE		54
EFT16211	21/05/2026	MADDINGTON VALVOLINE GLOBAL OPERATIONS AUSTRALIA		643.5
EFT16212	21/05/2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION- WALGA		1859
EFT16213	21/05/2026	YENER MAINTENANCE AND PLANT HIRE		11440
EFT16214	21/05/2026	AUSTRALIAN TAXATION OFFICE		13542
		TOTALS EFT	\$	210,453.82
16055	07/05/2026	SYNERGY		731.87
16056	07/05/2026	WATER CORPORATION		3599.96
16057	21/05/2026	SYNERGY		13627.74
		TOTALS CHEQUE	\$	17,959.57
DD16654.1	26/05/2026	3E ADVANTAGE PTY LTD		1217.26
DD16583.1	01/05/2026	CRISP WIRELESS PTY LTD		238
DD16589.1	01/05/2026	3E ADVANTAGE PTY LTD		1217.26
		TOTALS DIRECT DEBIT	\$	2,672.52
DD16645.1	22/05/2026	ANZ BANK		658.05
		TOTALS CREDIT CARD	\$	658.05
63110526	11/05/2026	TELSTRA	\$	1,954.63
		TOTALS BPAY	\$ -	\$ 1,954.63
DD16606.1	13/05/2026	AWARE SUPER		4981.92
DD16606.2	13/05/2026	ANZ SUPER		286.07
DD16606.3	13/05/2026	CARESUPER		472.63
DD16606.4	13/05/2026	AUSTRALIAN RETIREMENT TRUST SUPER SAVINGS		324.79

DD16606.5	13/05/2026	PRIME SUPER			305.9
DD16606.6	13/05/2026	FIRSTCHOICE WHOLESAL PERSONALSUPERANNUATION			301.87
DD16606.7	13/05/2026	MLC SUPER FUND - PLUM SUPER			562.69
DD16606.8	13/05/2026	AUSTRALIAN SUPER			279.25
DD16606.9	13/05/2026	REST INDUSTRY SUPER			669.56
DD16608.1	13/05/2026	REST INDUSTRY SUPER			-279.25
DD16610.1	13/05/2026	REST INDUSTRY SUPER			279.25
DD16631.1	27/05/2026	AWARE SUPER			4980.6
DD16631.2	27/05/2026	ANZ SUPER			227.39
DD16631.3	27/05/2026	CARESUPER			472.63
DD16631.4	27/05/2026	AUSTRALIAN RETIREMENT TRUST SUPER SAVINGS			325.35
DD16631.5	27/05/2026	FIRSTCHOICE WHOLESAL PERSONALSUPERANNUATION			423.26
DD16631.6	27/05/2026	PRIME SUPER			306.43
DD16631.7	27/05/2026	MLC SUPER FUND - PLUM SUPER			562.69
DD16631.8	27/05/2026	AUSTRALIAN SUPER			279.25
DD16631.9	27/05/2026	REST INDUSTRY SUPER			669.56
		TOTALS SUPERANNUATION		\$	16,431.84
98060526	06/05/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			258.45
98070526	07/05/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			2299.45
98120526	12/05/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			19.4
98130526	13/05/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			500.35
98140526	14/05/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			1812.6
98150526	15/05/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			1076.15
98180526	18/05/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			400.1
98200526	20/05/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			85.95
98260526	26/05/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			526.2
98260526	26/05/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			32
98270526	27/05/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE			2106
		TOTALS LICENSING		\$	9,116.65
PAYROLL	13/05/2026	PAYROLL		\$	65,137.11
PAYROLL	27/05/2026	PAYROLL		\$	62,881.24
		TOTALS PAYROLL		\$	128,018.35
		ACCOUNT TOTALS	\$	630.00	\$ 387,265.43
		TOTAL PAYMENTS MARCH 2026		\$	387,895.43

Credit Card Payment Summary			
23/04/2025 TO 22/05/2026			
CARD ENDING XXXX224175			
DATE	COMPANY	AMOUNT	
29/04/2026	POST WICKEPIN LPO WICKEPIN	\$ 311.90	
19/05/2026	COLES NARROGIN	\$ 56.09	
19/05/2026	NARROGIN FRUIT MARKET	\$ 204.11	
20/05/2026	SHIRE OF WICKEPIN	\$ 85.95	
Total For This Card		\$ 658.05	
CARD ENDING XXXX244131			
DATE	COMPANY	AMOUNT	
Total For This Card		\$0.00	
TOTAL FOR SHIRE OF WICKEPIN		\$ 658.05	
FUEL CARD			
May-26			
Job	Job Description	Line Total	
P518	JOHN DEERE 670G GRADER - CONSTRUCTION	\$ 548.78	
P248	HINO 700 SERIES - FS 2848	\$ 2,748.46	
P342	HINO 700 SERIES FS2848	\$ 889.32	
P1955A	FUSO CANTER 7.5T CREW CAB	\$ 3,345.81	
P1915	HINO 500 SERIES 1628 MEDIUM NINE TRUCK	\$ 632.46	
P698	FUSO CANTER 815 7.5T TRUCK - GARDENERS	\$ 480.69	
P698	FUSO CANTER 815 7.5T TRUCK - GARDENERS	\$ 32.34	
P2433	HINO FG 1628 TRUCK	\$ 654.85	
P2489	BOBCAT T650 TRACK LOADER	\$ 254.52	
P3570	GENIE TZTO TRAILER MOUNTED CHERRY PICKER	\$ 360.19	
P2473	HINO 300 SERIES 921 AUTO TRADE ACE	\$ 1,594.11	
P468	HOLDEN COLORADO 4X4 SINGLE CAB - GARDENER'S UTE	\$ 82.83	
P706	HOLDEN COLORADO 4X4 SINGLE CAB CHASSIS 2.8L TURBO DIESEL UTE - MEHCANIC UTE	\$ 398.41	
P632	ISUZZ D-MAX 4X4 SINGLE CAB CHASSIS SX AUTO	\$ 647.15	
PCEO	ISUZU MU-X 4X4 LSU 3.0L AUTO MINERAL WHITE -CEO	\$ 377.82	
P2567	ISUZU DMAX - WHITE CREW CAB CHASSIS SX 3.0L AUTO	\$ 601.09	
PMWS	ISUZU D MAX 4X4 MINERAL WHITE CREW CAB AUTO XT 3.0L	\$ 1,324.28	
P813	CAT 12H GRADER 2017	\$ 2,520.20	
TOTAL		\$ 17,493.31	

13.2 Statement of Financial Activity – May 2026

Submission to	Ordinary Council Meeting
Location / Address	Whole Shire
Name of Applicant	E Clement, Deputy Chief Executive Officer
File Reference	FM.FR.1212
Author	E Clement, Deputy Chief Executive Officer
Interest Disclosures	The author has no financial, proximity or impartiality interests in this item.
Report Written Date	11 June 2026
Attachments	Attachment 13.2.1 - Statement of Financial Activity – May 2026

Summary

Council is required to have a Statement of Financial Activity produced each month containing relevant information, as legislated.

The purpose of this report is to present the Statement of Financial Activity for the period ended May 2026.

Council is requested to accept the Statement of Financial Activity.

Background

The *Local Government (Financial Management) Regulations 1996* require Shire officers, monthly and within a prescribed timeframe, to prepare financial reports covering prescribed information and present these to Council.

Comments

Shire officers have prepared the Statement of Financial Activity, and supporting documentation, in accordance with legislative requirements, and is contained in **Attachment 13.2.1**.

Statutory Environment

Local Government Act 1995 – Section 6.4 Financial report

Local governments are required to prepare and present financial reports, on an annual basis and at any other time, and in any other format, as prescribed.

Local Government (Financial Management) Regulations 1996 – Regulation 34 Financial activity statement required each month (Act s. 6.4)

Shire officers are to prepare each month a statement of financial activity reporting on revenue and expenditure as set out in the annual budget. Each statement of financial activity is to be accompanied by information explaining the composition of net assets less committed and restricted assets, any material variances and any other supporting information considered relevant.

Policy Implications

Council Policy 3.1.14.2 – Monthly Financial Reporting

The Chief Executive Officer shall ensure a monthly statement of financial activity complies with all aspects of the Act and *Local Government (Financial Management) Regulations 1996*.

Financial Implications

Current Financial Year

Commentary on the current financial position is outlined within the body of the attached reports.

Future Financial Years

Nil

Strategic Implications

Goal - Governance

Objective:	11	We are proactive about collaboration and forward planning our future success
Strategy	11.2	Long Term Financial Plan is reviewed on a regular basis
	11.3	Ensure integrated planning documents remain current via regular reviews

Voting Requirement

Simple Majority

Officer Recommendation

*That Council, pursuant to Regulation 34 of the Local Government (Financial Management) Regulations 1996, accepts the Statement of Financial Activity and associated documentation for the period ending May 2026, as included in **Attachment 13.2.1**.*

Council Decision

Resolution	OCM-160626-05
Moved	Cr Allan
Second	Cr Mearns

That Council, pursuant to Regulation 34 of the Local Government (Financial Management) Regulations 1996, accepts the Statement of Financial Activity and associated documentation for the period ending May 2026, as included in Attachment 13.2.1.

Carried	6/0
For	Cr J Russell, Cr T Miller, Cr F Allan, Cr W Astbury, Cr L Corke, Cr J Mearns
Against	Nil

Attachment 13.2.1 - Statement of Financial Activity – May 2026**SHIRE OF WICKEPIN****MONTHLY FINANCIAL REPORT****For the Period Ended 31 May 2026****LOCAL GOVERNMENT ACT 1995****LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996****TABLE OF CONTENTS**

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Shire of Wickepin
Compilation Report
For the Period Ended 31 May 2026

Report Purpose

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, Regulation 34 .

Overview

Summary reports and graphical progressive graphs are provided on page 3, 4 and 5.
No matters of significance are noted.

Statement of Financial Activity by reporting program

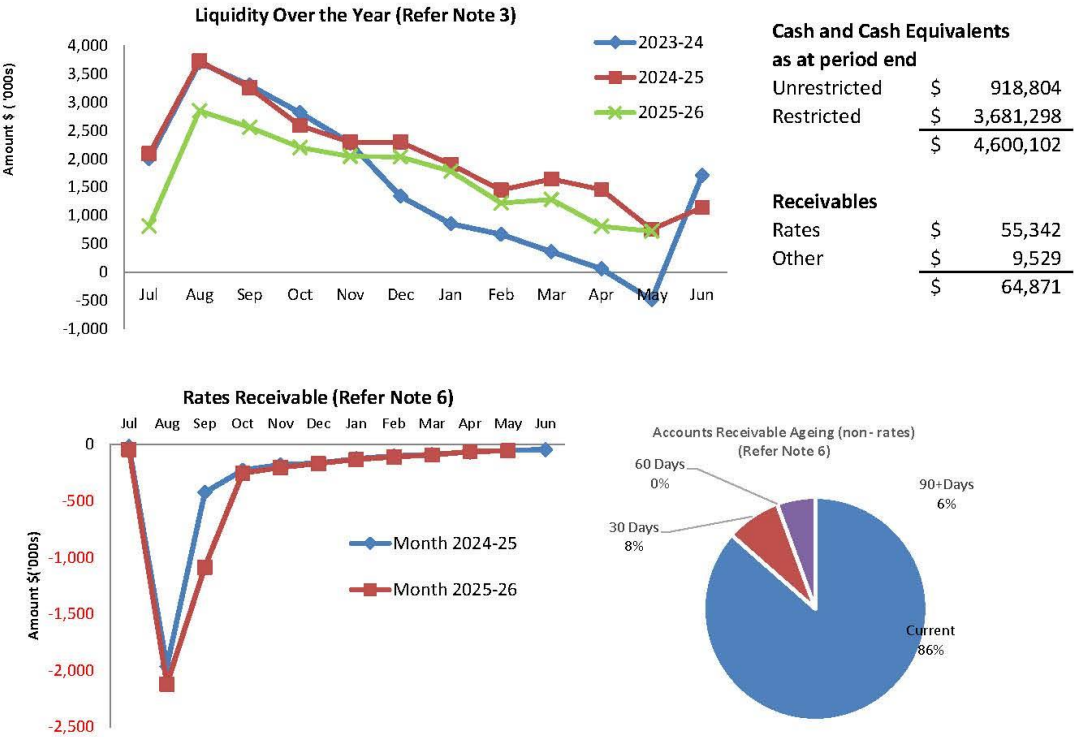
Is presented on page 6 and shows a surplus as at 31 May 2026 of \$753,635.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation

Prepared by: E.Clement DCEO
Date prepared: 10-Jun-26
Reviewed by: David Burton CEO

Shire of Wickepin
Monthly Summary Information
For the Period Ended 31 May 2026



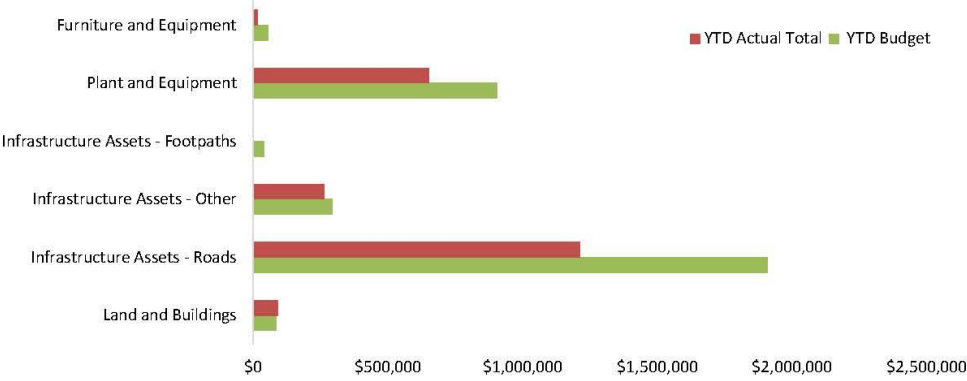
Comments

Unrestricted cash includes the following payments in advance	
25/26 Grants Commission - General	\$ 622,862.00
25/26 Grants Commission - Roads	\$ 386,093.00
Amounts paid in advance	\$ 1,008,955.00

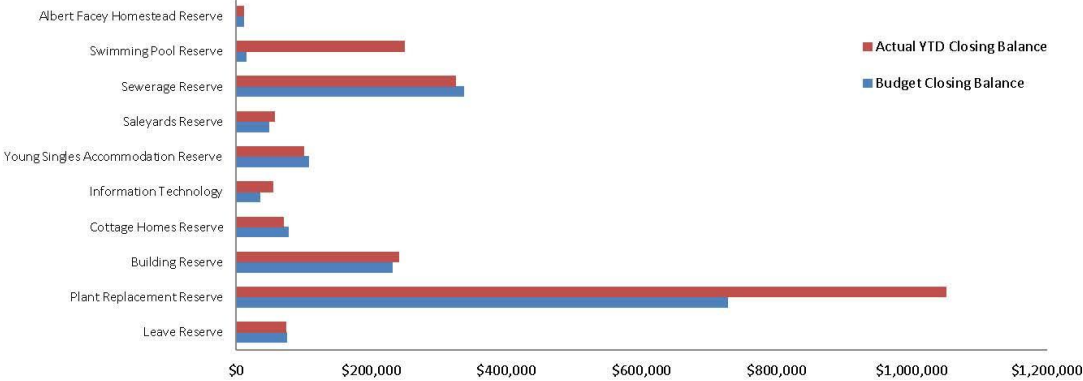
This information is to be read in conjunction with the accompanying Financial Statements and notes.

Shire of Wickepin
Monthly Summary Information
For the Period Ended 31 May 2026

Capital Expenditure Program YTD (Refer Note 13)



Year To Date Reserve Balance to End of Year Estimate (Refer Note 7)

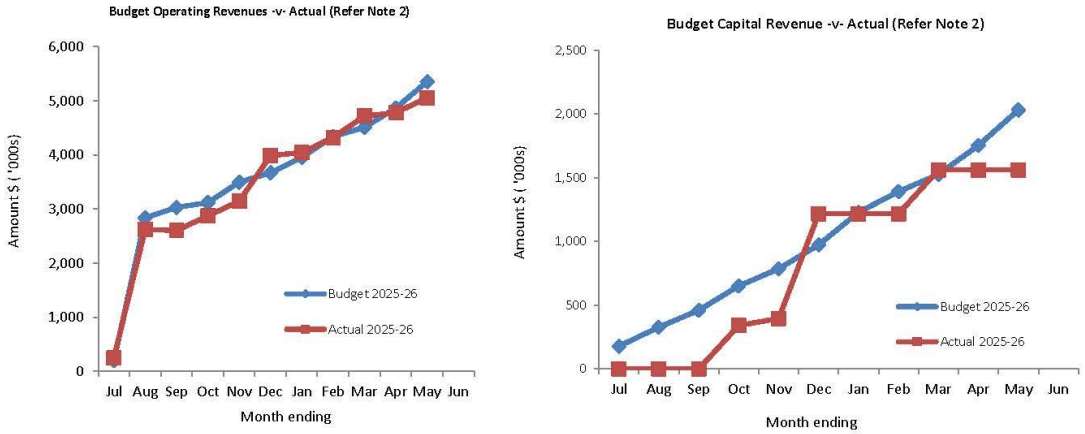


Comments

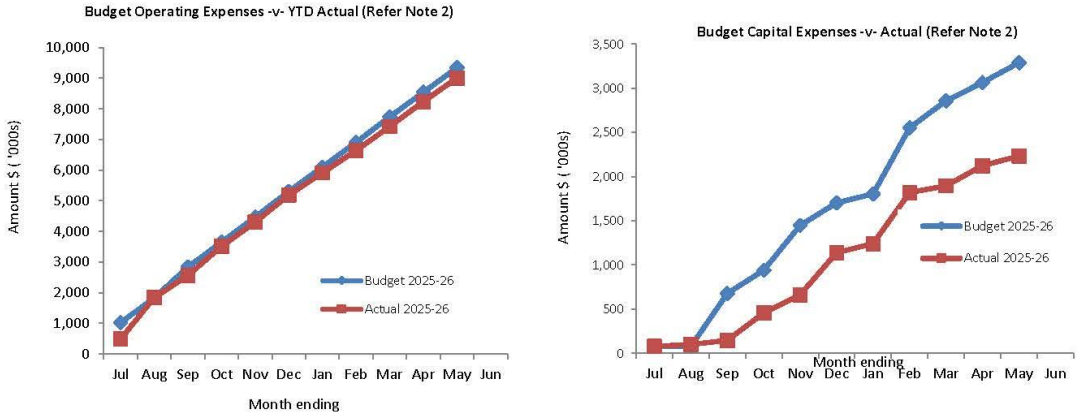
This information is to be read in conjunction with the accompanying Financial Statements and notes.

Shire of Wickepin
Monthly Summary Information
For the Period Ended 31 May 2026

Revenues



Expenditure



Comments

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF WICKEPIN
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 31 May 2026

Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	%	
Operating Revenues						
Governance	2,005	1,826	30,663	28,837	1579.26%	▲
General Purpose Funding - Rates	1,763,698	1,763,655	1,776,636	12,981	0.74%	
General Purpose Funding - Other	986,168	979,989	1,001,708	21,719	2.22%	
Law, Order and Public Safety	145,000	144,479	144,797	318	0.22%	
Health	220	198	575	377	190.18%	
Education and Welfare	300	264	845	581	220.25%	
Housing	116,850	107,074	112,089	5,015	4.68%	
Community Amenities	288,221	285,276	227,119	(58,157)	(20.39%)	▼
Recreation and Culture	201,943	200,606	320,467	119,861	59.75%	▲
Transport	1,914,882	1,771,378	1,303,422	(467,956)	(26.42%)	▼
Economic Services	77,325	71,612	101,317	29,705	41.48%	▲
Other Property and Services	32,000	29,326	40,739	11,413	38.92%	▲
Total Operating Revenue	5,528,612	5,355,683	5,060,375	(295,308)		
Operating Expense						
Governance	(778,721)	(723,005)	(542,600)	180,405	24.95%	▼
General Purpose Funding	(115,118)	(105,492)	(82,284)	23,208	22.00%	▼
Law, Order and Public Safety	(365,208)	(337,968)	(215,858)	122,110	36.13%	▼
Health	(25,804)	(24,229)	(18,088)	6,141	25.34%	
Education and Welfare	(42,216)	(38,676)	(14,133)	24,543	63.46%	▼
Housing	(308,643)	(283,495)	(210,682)	72,813	25.68%	▼
Community Amenities	(692,590)	(634,581)	(515,089)	119,492	18.83%	▼
Recreation and Culture	(1,536,391)	(1,413,727)	(1,507,309)	(93,582)	(6.62%)	
Transport	(5,794,448)	(5,312,484)	(5,355,910)	(43,426)	(0.82%)	
Economic Services	(366,485)	(336,119)	(271,863)	64,256	19.12%	▼
Other Property and Services	(142,822)	(130,725)	(273,255)	(142,530)	(109.03%)	▲
Total Operating Expenditure	(10,168,446)	(9,340,501)	(9,007,071)	333,429		
Funding Balance Adjustments						
Add back Depreciation	6,125,360	5,614,851	5,616,015	1,164	0.02%	
Adjust (Profit)/Loss on Asset Disposal	(58,537)	(53,669)	(83,170)	(29,501)	54.97%	
Adjust Provisions and Accruals	0	0	0	0		
Adjust Rounding	0	0	0	0		
Net Cash from Operations	1,426,989	1,576,365	1,586,148	9,784		
Capital Revenues						
Proceeds from Disposal of Assets	323,872	296,883	262,832	(34,051)	(11.47%)	▼
Total Capital Revenues	323,872	296,883	262,832	(34,051)		
Capital Expenses						
Land and Buildings	(100,500)	(85,500)	(90,283)	(4,783)	(5.59%)	
Infrastructure - Roads	(1,909,630)	(1,909,630)	(1,211,832)	697,798	36.54%	▼
Infrastructure - Footpaths	(45,000)	(41,250)	0	41,250	100.00%	▼
Infrastructure - Other	(294,000)	(294,000)	(278,312)	15,688	5.34%	
Plant and Equipment	(937,000)	(904,000)	(635,871)	268,130	29.66%	▼
Furniture and Equipment	(56,000)	(56,000)	(16,284)	39,716	70.92%	▼
Total Capital Expenditure	(3,342,130)	(3,290,380)	(2,232,582)	1,057,798		
Net Cash from Capital Activities	(3,018,258)	(2,993,497)	(1,969,750)	1,023,748		
Financing						
Transfer from Reserves	616,100	0	0	0		
Repayment of Debentures	(40,785)	(20,435)	(20,345)	90	0.44%	
Transfer to Reserves	(185,000)	0	0	0		
Net Cash from Financing Activities	390,315	(20,435)	(20,345)	90		
Net Operations, Capital and Financing	(1,200,954)	(1,437,568)	(403,947)	1,033,621		
Opening Funding Surplus(Deficit)	1,200,954	1,200,954	1,127,309	(73,645)	(6.13%)	
Closing Funding Surplus(Deficit)	0	(236,614)	723,363	959,977		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF WICKEPIN
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 31 May 2026

	Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Operating Revenues							
Rates	9	\$ 1,747,673.00	\$ 1,747,630	\$ 1,760,625	\$ 12,995	0.74%	
Rates excluding General Rates	9	16,025.00	16,025	16,011	(14)	(0.09%)	
Operating Grants, Subsidies and Contributions	11	1,098,711.00	1,098,711	1,231,645	132,934	12.10%	▲
Fees and Charges		530,421.00	505,919	614,735	108,816	21.51%	▲
Interest Earnings		152,000.00	146,283	39,249	(107,034)	(73.17%)	▼
Other Revenue		0.00	0	10,213	10,213		▲
Profit on Disposal of Assets	8	86,913.00	79,662	90,547	10,885		
Total Operating Revenue		3,631,743.00	3,594,230	3,763,024	168,794		
Operating Expense							
Employee Costs		(1,624,033.00)	(1,491,091)	1,622,215	(131,124)	(8.79%)	
Materials and Contracts		(1,810,357.00)	(1,657,015)	1,267,090	389,925	23.53%	▲
Utility Charges		(294,193.00)	(267,963)	202,850	65,113	24.30%	▲
Depreciation on Non-Current Assets		(6,125,360.00)	(5,614,851)	5,616,015	(1,164)	(0.02%)	
Interest Expenses		(2,047.00)	(1,024)	910	114	11.09%	▲
Insurance Expenses		(273,080.00)	(272,488)	265,530	6,958	2.55%	
Other Expenditure		(11,000.00)	(10,076)	25,085	(15,009)	(148.96%)	▼
Loss on Disposal of Assets	8	(28,376.00)	(25,993)	7,377	18,616	71.62%	
Total Operating Expenditure		(10,168,446.00)	(9,340,501)	9,007,071	333,429		
Funding Balance Adjustments							
Add back Depreciation		6,125,360.00	5,614,851	5,616,015	1,164	0.02%	
Adjust (Profit)/Loss on Asset Disposal	8	(58,537.00)	(53,669)	83,170	(29,501)	54.97%	
Adjust Provisions and Accruals		0.00	0	0	0		
Adjust Rounding		0.00	0	0	0		
Net Cash from Operations		(469,880.00)	(185,089)	288,797	473,886		
Capital Revenues							
Grants, Subsidies and Contributions	11	1,896,869.00	1,761,453	1,297,351	(464,102)	(26.35%)	▼
Proceeds from Disposal of Assets	8	323,872.00	296,883	262,832	(34,051)	(11.47%)	▼
Proceeds from Sale of Assets		0.00	0	0	0		
Total Capital Revenues		2,220,741.00	2,058,336	1,560,183	(498,153)		
Capital Expenses							
Land and Buildings	13	(100,500.00)	(85,500)	90,283	(4,783)	(5.59%)	
Infrastructure - Roads	13	(1,909,630.00)	(1,909,630)	1,211,832	697,798	36.54%	▲
Infrastructure - Footpaths	13	(45,000.00)	(41,250)	0	41,250	100.00%	▲
Infrastructure - Drainage	13	(294,000.00)	(294,000)	278,312	15,688	5.34%	
Plant and Equipment	13	(937,000.00)	(904,000)	635,871	268,130	29.66%	▲
Furniture and Equipment	13	(56,000.00)	(56,000)	16,284	39,716	70.92%	▲
Total Capital Expenditure		(3,342,130.00)	(3,290,380)	2,232,582	1,057,798		
Net Cash from Capital Activities		(1,121,389.00)	(1,232,044)	672,399	559,646		
Financing							
Transfer from Reserves	7	616,100.00	0	0	0		
Repayment of Debentures	10	(40,785.00)	(20,435)	20,345	90	0.44%	
Transfer to Reserves	7	(185,000.00)	0	0	0		
Net Cash from Financing Activities		390,315.00	(20,435)	20,345	90		
Net Operations, Capital and Financing		(1,200,954.00)	(1,437,568)	403,947	1,033,621		
Opening Funding Surplus(Deficit)	3	1,200,954.00	1,200,954	1,127,309	(73,645)	(6.13%)	
Closing Funding Surplus(Deficit)	3	0	(236,614)	723,363	959,977		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF WICKEPIN
STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING
For the Period Ended 31 May 2026

Capital Acquisitions	Note	YTD 31 05 2026					
		YTD Actual New /Upgrade (a)	YTD Actual (Renewal Expenditure) (b)	YTD Actual Total (c) = (a)+(b)	YTD Budget (d)	Amended Annual Budget	Variance (d) - (c)
Land and Buildings	13	\$ 90,283	\$ 0	\$ 90,283	\$ 85,500	\$ 100,500	\$ 4,783
Infrastructure Assets - Roads	13		1,211,832	1,211,832	1,909,630	1,909,630	(697,798)
Infrastructure Assets - Other	13	263,342	0	263,342	294,000	294,000	(30,658)
Infrastructure Assets - Footpaths	13	0	0	0	41,250	45,000	(41,250)
Plant and Equipment	13	650,841	0	650,841	904,000	937,000	(253,160)
Furniture and Equipment	13	16,284	0	16,284	56,000	56,000	(39,716)
Capital Expenditure Totals		1,020,750	1,211,832	2,232,582	3,290,380	3,342,130	(1,057,798)

Funded By:

Capital Grants and Contributions	0	1,896,869	1,896,619	1,896,869
Borrowings	0	0	0	0
Other (Disposals & C/Fwd)	262,832	296,883	(58,537)	34,051
Own Source Funding - Cash Backed Reserves	0	0	20,000	0
Own Source Funding - Operations	0	1,096,628	1,484,048	1,096,628
Capital Funding Total	262,832	3,290,380	3,342,130	(3,027,548)

Capital Expenditure Program YTD



SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 12.

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable.

The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(f) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

(g) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(h) Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(i) Fixed Assets

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(j) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation rates and periods are:

Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Plant and Equipment	5 to 15 years
Roads	20 to 50 years
Footpaths	20 years
Sewerage Piping	100 years
Water Supply Piping and Drainage Systems	75 years
Infrastructure - Parks & Ovals	30 to 50 years

(k) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

(ii) Annual Leave and Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(m) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(n) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

(o) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(p) Nature or Type Classifications

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies the These are television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(q) Nature or Type Classifications (Continued)

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or levies including WA Fire Brigade Levy and State taxes. Donations and subsidies made to community groups.

(r) Statement of Objectives

Council has adopted a 'Plan for the future' comprising a Strategic Community Plan and Corporate Business Plan to provide the long term community vision, aspirations and objectives.

Based upon feedback received from the community the vision of the Shire is:

A Collaborative Council, dedicated to maintaining and developing our community assets for the benefit of our residents whilst supporting a strong community, vibrant economy, successful businesses and a sound environment

The Strategic Community Plan defines the key objectives of the Shire as:

- (1) Social – This theme describes the social aspects of life in the Shire incorporating community safety, recreation and leisure, as well as arts, culture and heritage.*
- (2) Environmental – This theme relates to valuing the environment, including natural resource management; sustainable land use, waste management, and recycling.*
- (3) Economic – This theme describes infrastructure planning, transport infrastructure, facilities and services and asset management and inclusive community engagement*
- (4) Civic leadership – This theme describes how the Shire embraces a culture of leadership, customer service.*

Council operations as disclosed in this statement encompass the following service orientated activities/programs:

(s) GOVERNANCE

Expenses associated with provision of services to members of council and elections. Also included are costs associated with computer operations, corporate accounting, corporate records and asset management. Costs reported as administrative expenses are redistributed in accordance with the principle of activity based costing (ABC).

GENERAL PURPOSE FUNDING

Rates and associated revenues, general purpose government grants, interest revenue and other miscellaneous revenues such as commission on Police Licensing. The costs associated with raising the above mentioned revenues, eg. Valuation expenses, debt collection and overheads.

LAW, ORDER, PUBLIC SAFETY

Enforcement of Local Laws, fire prevention, animal control and provision of ranger services.

HEALTH

Health inspection services, food quality control, mosquito control and contributions towards provision of medical health services.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(s) Reporting Programs (Continued)

HOUSING

Provision and maintenance of rented housing accommodation for pensioners and employees.

COMMUNITY AMENITIES

Sanitation, sewerage, stormwater drainage, protection of the environment, public conveniences, cemeteries and town planning.

RECREATION AND CULTURE

Parks, gardens and recreation reserves, library services, swimming facilities, walk trails, public halls and Community Centre.

TRANSPORT

Construction and maintenance of roads, footpaths, drainage works, parking facilities, traffic control, depot operations, plant purchase and cleaning of streets.

ECONOMIC SERVICES

Tourism, community development, pest control, building services, caravan parks and private works.

OTHER PROPERTY & SERVICES

Plant works, plant overheads and stock of materials.

SHIRE OF WICKPIN
NOTES TO FINANCIAL ACTIVITY STATEMENT
For the Period Ended 31 May 2026

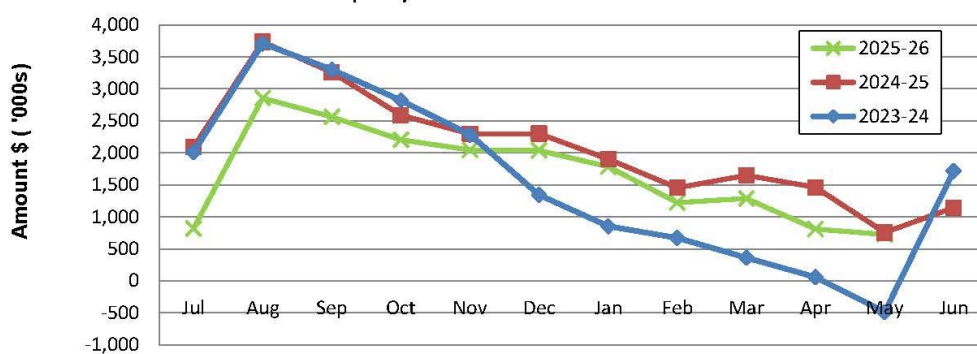
Note 2: EXPLANATION OF MATERIAL VARIANCES

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues	\$	%			
Governance	28,837	1579%	▲	Permanent	Paid Parental Leave income, Aus Day Grant, Profit on sale of plant increase.
General Purpose Funding - Other	21,719	2%			
Law, Order and Public Safety	318	0%			
Health	377	190%			
Education and Welfare	581	220%			
Housing	5,015	5%			
Community Amenities	(58,157)	(20%)	▼	Timing	Increase in Bus Charges, Cemetery Charges
Recreation and Culture	119,861	60%	▲	Permanent	LRCI Funding increase
Transport	(467,956)	(26%)	▼	Timing	Road funding not yet received
Economic Services	29,705	41%	▲	Timing	Caravan Park fees income up
Other Property and Services	11,413	39%	▲	Timing	Private Charges increase
Operating Expense					
Governance	180,405	24.95%	▼	Timing	Decrease in admin salaries, superannuation, subscriptions.
General Purpose Funding	23,208	22.00%	▼	Timing	Administration Allocation reduced to staff movements
Law, Order and Public Safety	122,110	36.13%	▼	Timing	Fire maintenance accounts not yet expended.
Health	6,141	25.34%			
Education and Welfare	24,543	63.46%	▼	Timing	CDO projects on hold. Playgroup maintenance not yet expended
Housing	72,813	25.68%	▼	Timing	Housing maintenance not yet expended
Community Amenities	119,492	18.83%	▼	Timing	Building maintenance still to be done
Recreation and Culture	(93,582)	(6.62%)			
Transport	(43,426)	(0.82%)			
Economic Services	64,256	19.12%	▼	Timing	Area Promotion - not yet expended. Standpipe costs down
Other Property and Services	(142,530)	(109.09%)	▲	Timing	Parts & repairs costs up, Staff payouts of Leave on termination.
Capital Revenues					
Grants, Subsidies and Contributions	(464,102)	(26.35%)	▼	Timing	Road Funding not yet received
Proceeds from Disposal of Assets	(34,051)	(11.47%)	▼	Timing	Bus and Cherry Picker not traded
Capital Expenses					
Land and Buildings	28,162	(5.59%)			
Infrastructure - Roads	12,744	36.54%	▼	Timing	Road Construction Projects not yet completed
Infrastructure - Footpaths	22,500	100.00%	▼	Timing	Not yet expended
Infrastructure - Other	29,057	5.34%			
Plant and Equipment	321,302	29.66%	▼	Timing	Bus (not Bought) Cherry Picker removed
Furniture and Equipment	25,750	70.92%	▼	Timing	Computer equipment not yet purchased, CCTV project not yet expended
Financing					
Loan Principal	90	0.44%			

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

Note 3: NET CURRENT FUNDING POSITION

		Positive=Surplus (Negative=Deficit)		
	Note	YTD 31 May 2026	30 June 2025	YTD 30 May 2025
		\$	\$	\$
Current Assets				
Cash Unrestricted	4	918,804	1,247,830	3,054,752
Cash Restricted	4	3,681,298	3,681,298	2,824,404
Receivables - Rates	6	55,342	44,991	157,827
Receivables -Other	6	9,529	287,679	5,929
Interest / ATO Receivable/Trust		19,883	42,308	25,304
		4,684,856	5,304,106	6,068,216
Less: Current Liabilities				
Payables	-	49,182	(264,315)	(210,020)
Contract Liabilities	-	-	-	(853,441)
Provisions	-	231,014	(231,184)	(227,654)
	-	280,196	(495,499)	(1,291,116)
Less: Cash Reserves	7	3,681,298	(3,681,298)	(2,824,404)
Net Current Funding Position		723,363	1,127,309	1,952,696

Note 3 - Liquidity Over the Year**Comments - Net Current Funding Position**

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

Note 4: CASH AND INVESTMENTS

	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Institution	Maturity Date
(a) Cash Deposits							
Municipal Account	0.00%	159,679			159,679	ANZ	At Call
Reserve Bank Account	0.00%		20		20	ANZ	At Call
Trust Bank Account	0.00%			2,809	2,809	ANZ	At Call
Cash On Hand	Nil	700.00			700	N/A	On Hand
(b) Term Deposits							
Municipal	4.27%				0	WA Treasury	11-Apr-25
Municipal					0		
Reserve	4.59%		3,000,000		3,000,000		03-Jun-25
Municipal	4.80%	757,304			757,304	WA Treasury	At Call
Reserve	4.53%		681,277		681,277		03-Jun-25
Trust	0.40%				0		
Total		917,683	3,681,298	2,809	4,601,790		

Comments/Notes - Investments

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

Note 5: BUDGET AMENDMENTS
Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
	Budget Adoption		Opening Surplus	\$	\$		\$
	Permanent Changes						0
	Yealering Tennis Club - Power		Capital Expenditure		25,000	(25,000)	(25,000)
	Transfer from Reserve		Operating Revenue				0
							0
							0
							0
				0	25,000	(25,000)	

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

Note 6: RECEIVABLES

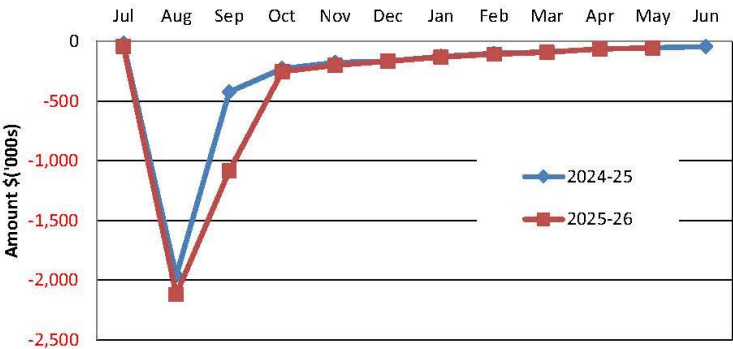
Receivables - Rates Receivable

Opening Arrears Previous Years
Levied this year
Less Collections to date
Equals Current Outstanding

Net Rates Collectable
% Collected

YTD 31 May 2026	30 June 2025
\$	\$
44,774	20,238
1,991,693	1,834,180
(1,981,125)	(1,809,644)
55,342	44,774
55,342	44,774
97.28%	97.59%

Note 6 - Rates Receivable



Comments/Notes - Receivables Rates

Receivables - General

Receivables - General

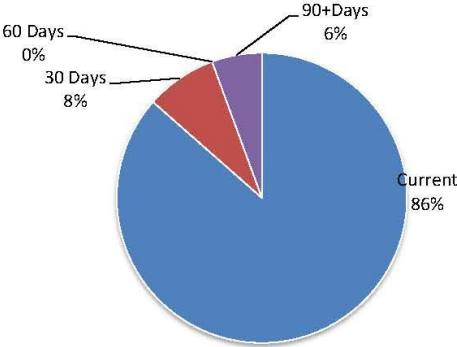
Current	30 Days	60 Days	90+Days
\$	\$	\$	\$
8,242	755	0	532

Total Receivables General Outstanding

9,529.24

Amounts shown above include GST (where applicable)

Note 6 - Accounts Receivable (non-rates)

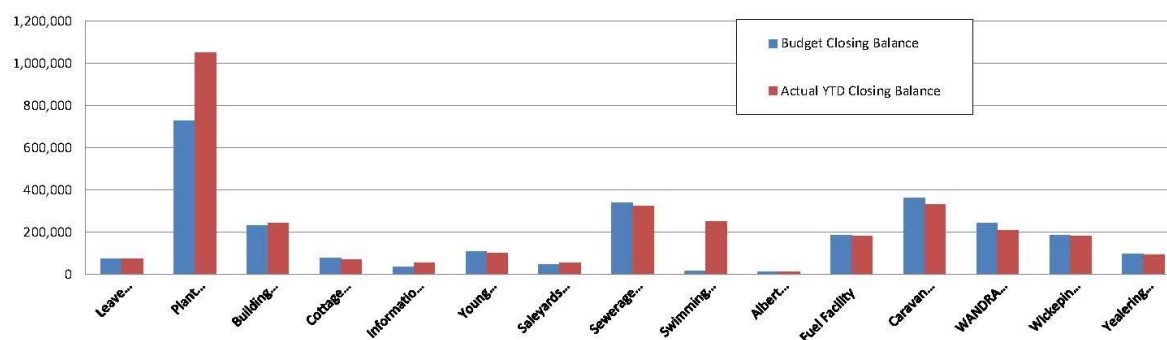


Comments/Notes - Receivables General

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

Note 7: Cash Backed Reserve

2025-26										
	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Transfer out Reference	Budget Closing Balance	Actual YTD Closing Balance
Name										
	\$	\$	\$	\$	\$	\$	\$		\$	\$
Land Development Reserve	247,491	5,328		15,000					267,819	247,491
Waste Management Reserve	140,810	3,034							143,844	140,810
Leave Reserve	73,475	1,582							75,057	73,475
Plant Replacement Reserve	1,051,239	22,800				346,000			728,039	1,051,239
Building Reserve	240,703	5,181		10,000		25,000			230,884	240,703
Cottage Homes Reserve	70,419	1,626		5,000					77,045	70,419
Information Technology	54,202	1,167				20,000			35,369	54,202
Young Singles Accommodation Reserve	100,176	2,396		5,000					107,572	100,176
Saleyards Reserve	56,239	1,469				10,000			47,708	56,239
Sewerage Reserve	325,267	6,963		5,000					337,230	325,267
Swimming Pool Reserve	249,178	5,366				240,000			14,544	249,178
Albert Facey Homestead Reserve	10,487	223							10,710	10,487
Fuel Facility	182,323	3,925							186,248	182,323
Caravan Park & Accommodation Reserve	331,615	7,138		25,000					363,753	331,615
WANDRA events & Emergency Repairs Reserve	209,698	4,514		30,000					244,212	209,698
Wickepin Bowling Greens - Replacement	180,917	3,894							184,811	180,917
Yealering Bowling Green - Replacement	93,669	2,016							95,685	93,669
Future Projects Reserve	63,391	1,378		10,000					74,769	63,391
	3,681,298	80,000	0	105,000	0	641,000	0	0	3,225,298	3,681,298

Note 7 - Year To Date Reserve Balance to End of Year Estimate

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

Note 8 CAPITAL DISPOSALS

Actual YTD Profit/(Loss) of Asset Disposal				Amended Current Budget		
				YTD 31 05 2026		
Cost	Accum Depr	Proceeds	Profit (Loss)	Amended Annual Budget Profit/(Loss)	Actual Profit/(Loss)	Variance
\$	\$	\$	\$	\$	\$	\$
185,000	174,254	95,455	84,709	78,408	84,709	6,301
			0	5,794	0	(5,794)
			0	1,965	0	(1,965)
41,358	18,968	26,364	3,974	(4,124)	3,974	8,098
47,050	12,168	31,818	(3,064)	(18,854)	(3,064)	15,790
71,350	12,491	54,545	(4,314)	746	(4,314)	(5,060)
56,073	3,288	54,650	1,865	(2,699)	1,865	4,564
			0	(2,699)	0	2,699
400,831	221,169	262,832	83,170	58,537	83,170.28	24,633

Plant and Equipment

Truck WK342

Bus

Cherry Picker - P3570

Gardeners Ute WK468

Crew Cab WK2567

PWS 2024 Isuzu D Max Dual Cab

PCEO - 2025 Isuzu STNSDN (Trade 1)

PCEO - 2025 Isuzu STNSDN (Trade 2)

Comments - Capital Disposal/Replacements

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

Note 9: RATING INFORMATION											
RATE TYPE		Rate in \$	Number of Properties	Rateable Value \$	Rate Revenue \$	Interim Rates \$	Back Rates \$	Total Revenue \$	Amended Budget Rate Revenue \$	Amended Budget Interim Rate \$	Amended Budget Back Rate \$
Differential General Rate											
GRV	0.869500	261	1,543,428	135,462				135,462			134,196
UV	0.004310	308	378,123,945	1,631,037	13			1,631,050	500		1,631,550
Mining UV	0.004310							0			
Sub-Totals			569	379,667,373	1,766,499	13	0	1,766,512	0	500	1,765,746
Minimum Payment		\$									
GRV	600	111	389,968	66,000				66,000			66,600
UV	600	42	3,955,708	25,200				25,200			25,200
Mining UV	600										
Sub-Totals			153	4,345,676	91,200	0	0	91,200	0	0	91,800
Ex Gratia Rates								1,857,712			1,857,546
Discount								16,011			16,025
Rates Writeoffs								(97,047)			(110,000)
Amount from General Rates Specified Area Rates								(40)			(50)
Totals								1,776,635			1,763,521
								1,776,635			1,763,521

Comments - Rating Information

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

10. INFORMATION ON BORROWINGS**(a) Debenture Repayments**

Particulars	Principal 1-Jul-24	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments		Loan Completion Date
			Actual \$	Budget \$	Actual \$	Budget \$	Actual \$	Budget \$	
Loan 103 -Staff House	229,102		20345	40,785	208,757	229,102	1071	2,047	2/12/2030
	229,102	0	20,345	40,785	208,757	229,102	1,071	2,047	

All debenture repayments were financed by general purpose revenue.

(b) New Debentures

No new debentures were raised during the reporting period.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

Note 11: GRANTS AND CONTRIBUTIONS

Program/Details GL	Grant Provider	Approval	2025-26 Budget	Variations Additions (Deletions)			Recoup Status	
					Operating	Capital	Received	Not Received
GENERAL PURPOSE FUNDING		(Y/N)	\$	\$	\$	\$	\$	\$
Grants Commission - General	WALGGC	Y	530,348	0	530,348	0	609,582	(79,234)
Grants Commission - Roads	WALGGC	Y	298,320	0	298,320	0	348,877	(50,557)
GOVERNANCE								
Australia Day Grant	Aust Day Council	N	0	2,000	2,000		2,000	0
LAW, ORDER, PUBLIC SAFETY								
DFES Grant - Operating Bush Fire Brigade	DFES	Y	77,000	0	77,000	0	77,000	0
COMMUNITY AMENITIES								
Bus grant	Lotterywest	N	90,000			90,000	0	90,000
RECREATION AND CULTURE								
LRCI Phase 4	LRCI Stage 4	Y	181,943			181,943	226,332	(44,389)
Yealering Hall	Lotterywest	N	0			70,000	70,000	0
Fallen Soldiers Grant WW1	DVA	N	0	1,143			1,143	0
TRANSPORT								
Roads To Recovery Grant - Cap	Roads to Recovery	Y	1,053,342	0	0	1,053,342	429,685	623,657
RRG Grants - Capital Projects	Regional Road Group	Y	571,334	0		571,334	571,334	0
Direct Grant - Maintenance	Dept. of Transport	Y	193,043		193,043		193,043	0
TOTALS			2,995,330	3,143	1,100,711	1,966,619	2,528,996	539,477

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

Note 12: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1 Jul 25	Amount Received	Amount Paid	Closing Balance 31-May-26
	\$	\$	\$	\$
Housing Bonds	0	1,108	-1,108	0
Master Key Deposits	1,122	4,984	-4,734	1,372
Nomination Deposits	0	500	-500	0
Building and BCITF	282	256	-538	0
Wickepin Community Harvest Fund	76,903	0	-76,903	0
Miscellaneous Trust	2,449	1,440	-1,080	2,809
Licensing		180,359	-180,359	0
	80,755	188,647	-265,221	4,181

Level of Completion Indicators

0% ○

20% ○

40% ○

60% ●

80% ●

100% ●

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2026

Note 13: CAPITAL ACQUISITIONS

31/05/2026						
		Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Strategic Reference / Comment
Infrastructure Assets						
Land & Buildings						
Recreation and Culture						
Replace Roof and Ceiling Wickepin Tennis Club		15,000	15,000	0	15,000	
Netball Court Seating		5,000	5,000	0	5,000	
Wickepin Town Hall		8,000	8,000	6,000	2,000	
Wickepin Swimming Pool- Disable Toilet- LRC Phase 4	XSP6	8,500	8,500	0	8,500	
Yealering Hall	CLPH2	29,000	29,000	41,250	(12,250)	
Lake Yealering Foreshore Ablution Building	LYFA2	0	0	11,196.36		
Yealering Tennis Club Power	XYTC	0	0	31,837		
Recreation And Culture Total		65,500	65,500	90,283	18,250	
Transport						
Toolseum Restumping		5,000	5,000	0	5,000	
Transport Total		5,000	5,000	0	5,000	
Land and Buildings Total		100,500	85,500	90,283	38,250	
Footpaths						
Transport						
Footpaths	LFP1	45,000	41,250	0	41,250	
Transport Total		45,000	41,250	0	41,250	
Footpaths Total		45,000	41,250	0	41,250	
Furniture & Equipment						
Governance						
Various Locations - New CCTV System	XCTV	36,000	36,000	16,284	19,716	
Computer Server	XAB5	20,000	20,000	0	20,000	
Governance Total		56,000	56,000	16,284	39,716	
Furniture & Office Equip. Total		56,000	56,000	16,284	39,716	
Plant , Equip. & Vehicles						
Governance						
Ceo Vehicle 25/26 Trade 1	XCE03	60,000	60,000	59,786	214	
Ceo Vehicle 25/26 Trade 2	XCE04	60,000	60,000	0	60,000	
Governance Total		120,000	120,000	59,786	60,214	
Recreation And Culture Total					0	
Law, Order and Public Safety						
Weather Stations	XWS1	33,000	33,000	23,628	(9,372)	
Fast Fill Trailers x3	XFFT			28,725	28,725	
Law, Order and Public Safety Total		33,000	33,000	52,353	(9,372)	
Transport						
Truck WK342	XPM4	324,000	324,000	317,671	6,329	
Bus	XPM6	220,000	220,000	0	220,000	
Cherry Picker - P3570	XPM8	30,000	30,000	0	30,000	
Gardeners Ute WK468	XPM9	50,000	50,000	47,061	2,939	
Crew Cab WK2567	XPM10	55,000	55,000	50,796	4,204	
Traffic Lights	XPM11	25,000	25,000	30,030	(5,030)	
MWS Ute	XPW3	80,000	80,000	78,172	1,828	
Transport Total		784,000	784,000	523,731	270,251	
Plant , Equip. & Vehicles Total		937,000	904,000	635,871	330,465	
Infrastructure Other						
Law, Order and Public Safety						
		0	0		0	
Community Amenity Total		0	0	0	0	
Recreation and Culture						
Harrismith Community Centre Playground- LRCI Phase 4	XHCL	25,000	25,000	25,750.00	(750)	
Yealering Niche Wall	XYC1	25,000	25,000	3,500.00	21,500	
Wickepin Swimming Pool	XSP8	234,000	234,000	171,590.91	62,409	
Lake Yealering Limestone Wall	XLV2	0	0	44,116.96	(44,117)	
Lake Yealering - Capital	LYJ1	0	0	14,860.00		
Recreation and Culture Total		0	284,000	259,818	39,042	
Economic Services						
Saleyards Dust Suppression	CLSY1	10,000	10,000	3,525	6,475	
Economic Services Total		10,000	10,000	3,525	6,475	
Transport						
Traffic Signs - Smiley Faces	XPM12	0	0	14,970	(14,970)	
Transport Total		0	0	14,970	(14,970)	
Infrastructure Other Total		294,000	294,000	278,312	30,548	
Roads						
Transport Regional Road Group						
Wickepin Harrismith Rd	RG157	538,296	538,296	546,325.77	(8,030)	
Lomos South Road	RRG155	317,992	317,992	315,853.24	2,139	
Regional Road Group Total		856,288	856,288	862,179	(5,891)	
Transport Roads to Recovery						
Yilliminning Road	R2R004	475,629	475,629	37,815.80		
Stodk Route Road	R2R163	198,729	198,729	145,891.50		
Gilliminning Road	R2R035	189,492	189,492	65,688.49		
Wishbone Road	R2R040	189,492	189,492	94,805.21		
Roads to Recovery Total		1,053,342	1,053,342	344,201	0	
Council Resources Construction						
Railway Road Harrismith - Lrci 4- Layby	XH15	0	0	2,335	(2,335)	
Toolbin Rd, Toolbin - Lrci 4- Layby	XH16	0	0	3,116	(3,116)	
Council Resources Construction Total		0	0	5,452	(2,335)	
Roads Total		1,909,630	1,909,630	1,211,832	697,798	
Capital Expenditure Total		3,342,130	3,290,380	2,232,581.63	472,002	

13.3 Fees and Charges 2026/2027

Submission to	Ordinary Council Meeting
Location / Address	-
Name of Applicant	-
File Reference	FM.BU.1208
Author	E Clement – Deputy Chief Executive Officer
Interest Disclosures	-
Report Written Date	11 June 2026
Attachments	Attachment 13.3.1- Fees and Charges for 2026/2027

Summary

Each year Council is required to, and from time-to-time, consider the level of imposition of fees or charges for any goods or services it provides or may provide.

Shire Officers have assessed the goods and services currently provided, and those which may potentially be provided in the next financial year and have recommended the amount of relevant fees or charges to be imposed.

Council is requested, with regards to the Fees and Charges for 2026/2027, to impose the fees and charges for the provision of the goods and services as included in the attachments.

Background

The Annual Budget is to include a schedule of fees and charges for imposition during the relevant financial year.

The adoption of the Annual Budget is generally the mechanism by which Council accepts and imposes fees and charges, however many Councils set new fees and charges earlier so they may be advertised before the budget adoption, and the community advised in advance of any changes.

This Report allows for the early adoption of proposed fees and charges for the 2026/2027 financial year, effective 1 July 2026. The Fees and Charges are contained in **Attachment 13.3.1**.

Comments

Shire Officers have undertaken an analysis on the proposed fees and charges to be imposed.

Officers, in reviewing and proposing the applicable fees and charges, haven taken into consideration legislative requirements regarding setting the level of fees and charges.

The proposed schedule of fees and charges, which is included in the attachments, includes –

- Known changes to legislatively / externally set fees and charges at the time of publication, and
- A five percent (5%) increase across all Council-set fees and charges

Shire officers acknowledge the cost of providing goods and services in the district has probably increased greater than five percent (5%) although are conscious a greater increase may result in reduced usage of facilities leading to a downturn in revenue.

Should a need to change the fees and charges arise before the adoption of the annual budget these will be identified and presented to Council at the meeting to adopt the budget.

Statutory Environment

Local Government Act 1995 – Section 6.16 Imposition of fees and charges

Council, by an absolute majority decision, may impose and recover a fee or charge for any goods or services it provides or proposes to provide.

Fees and charges are to be imposed when adopting the annual budget, although may be imposed during the year, and may be amended from time-to-time.

Local Government Act 1995 – Section 6.17 Setting levels of fees and charges

In determining the amount of a fee or charge for a service or for goods, Council must consider –

- The cost to provide the service or goods,
- The importance of the service or goods to the community, and
- The price at which an alternative provider could provide the service or goods.

Local Government Act 1995 – Section 6.19 Local government to give notice of fees and charges

If a local government wishes to impose or alter any fees and charges not within the adoption of the annual budget, it must first give local public notice of the intention to do so and the date at which the fees or charges will be imposed.

Policy Implications

Nil

Financial Implications

Current Financial Year

Fees and charges constitute approximately fifteen percent (15%) of the operating funds required to undertake the activities of the Shire.

If adopted, due to the fees and charges being determined outside the annual budget adoption, local public notice is required, which has some minor associated advertising expenses.

Future Financial Years

It is likely there will be greater revenue generated through the proposed increases.

Strategic Implications

Goal - Governance

Objective:	11	We are proactive about collaboration and forward planning our future success
Strategy	11.2	Long Term Financial Plan is reviewed on a regular basis
	11.3	Ensure integrated planning documents remain current via regular reviews

Voting Requirement

Absolute majority

Officer Recommendation

*That Council, with respect to the fees and charges for 2026/2027 and pursuant to Section 6.16 of the Local Government Act 1995, imposes the fees and charges as included in **Attachment 13.3.1**, effective 1 July 2026.*

Council Decision

Resolution	OCM-160626-06
Moved	Cr Astbury
Second	Cr Miller

That Council, with respect to the fees and charges for 2026/2027 and pursuant to Section 6.16 of the Local Government Act 1995, imposes the fees and charges as amended in Attachment 13.3.1, effective 1 July 2026.

Carried	6/0
For	Cr J Russell, Cr T Miller, Cr F Allan, Cr W Astbury, Cr L Corke, Cr J Mearns
Against	Nil

Attachment 13.3.1- Fees and Charges for 2026/2027

SHIRE OF WICKEPIN FEES AND CHARGES 2026/2027

	Fee	GST	Legislative Authority
General Purpose Funding			
Freedom Of Information - Set by FOI Regs 1993	Receipt to 109030		
Application (per enquiry)	\$30.00		Set by FOI Regs 1993
Research and Collation Time Per Hour)	\$30.00		Set by FOI Regs 1993
Supervised Access (per Hour)	\$30.00		Set by FOI Regs 1993
Administration Staff Time (per Hour)	\$30.00		Set by FOI Regs 1993
Transcribing from Tape, Film or computer (per Hour)	\$30.00		Set by FOI Regs 1993
Duplicating from Tape, Film or Computer (per instance)	At Cost		Set by FOI Regs 1993
Delivery, Packaging and Postage (per instance)	At Cost		Set by FOI Regs 1993
Eligible Concession Card Holder Discount (per enquiry)	\$0.25		Set by FOI Regs 1993
Advanced deposit of the estimated charge (per applicable item)	\$0.25		Set by FOI Regs 1993
Further advance deposit of the estimated charges (per applicable item)	\$0.75		Set by FOI Regs 1993
Photocopying Under Freedom of Information (per page)	\$0.20		Set by FOI Regs 1993
Rates Enquiry Fees	Receipt to 101530		
Settlement Agent Enquiry Fee	\$110.00	Yes	S6.16 LGA
Reinspection Fee Statutory	\$110.00	Yes	S6.16 LGA
Orders/Requisitions Enquiry (additional to standard)	\$60.00	Yes	S6.16 LGA
Group Rating Fee (amalgamate two or more assessments)	\$110.00	Yes	S6.16 LGA
Governance			
Customers are referred to the CRC for the following services, however if the Telecentre is closed, we require set fees to charge.			
General per page A4 - black and white	\$1.10	Yes	S6.16 LGA
General per page A4 - colour	\$1.60	Yes	S6.16 LGA
General per page A3 - black and white	\$1.70	Yes	S6.16 LGA
General per page A3 - colour	\$2.00	Yes	S6.16 LGA
Back & Front A4 - black and white	\$2.10	Yes	S6.16 LGA
Back & Front A4 - colour	\$2.60	Yes	S6.16 LGA
Back and Front A3 - black and white	\$2.70	Yes	S6.16 LGA
Back and Front A3 - colour	\$3.00	Yes	S6.16 LGA
Laminating	Receipt to 108230		
A4	\$5.80	Yes	S6.16 LGA
Council Minutes	Receipt to 108230		
Annual subscription to council minutes	\$115.00	Yes	S6.16 LGA
Pens & Coasters	Receipt to 108230		
Coasters (Set of 6)	\$33.00	Yes	S6.16 LGA

SHIRE OF WICKEPIN FEES AND CHARGES
2026/2027

	Fee	GST	Legislative Authority
Law, Order & Public Safety			
Rural Street Number Signs	Receipt to 111430		
Rural Street Number with Star Picket Installation (Green Sign)	\$105.00	Yes	S6.16 LGA
Dog Registrations - Fees set by regulations S6.16 & Reg 17	Receipt to 113430		
1 Year - Sterilised	\$20.00		Regulation 17 DA
1 Year - Unsterilized	\$50.00		Regulation 17 DA
1 Year - Dangerous Dog	\$50.00		Regulation 17 DA
3 Years - Sterilised	\$42.50		Regulation 17 DA
3 Years - Unsterilized	\$120.00		Regulation 17 DA
Life Time - Sterilised	\$100.00		Regulation 17 DA
Life Time Unsterilized	\$250.00		Regulation 17 DA
Stock Dogs	Receipt to 113430		
1 Year - Sterilised	\$5.00		Regulation 17 DA
1 Year - Unsterilized	\$12.50		Regulation 17 DA
3 Years - Sterilised	\$10.63		Regulation 17 DA
3 Years - Unsterilized	\$30.00		Regulation 17 DA
Life Time - Sterilised	\$25.00		Regulation 17 DA
Life Time Unsterilized	\$62.50		Regulation 17 DA
Pensioner Dogs	Receipt to 113430		
1 Year - Sterilised	\$10.00		Regulation 17 DA
1 Year - Unsterilized	\$25.00		Regulation 17 DA
3 Years - Sterilised	\$21.25		Regulation 17 DA
3 Years - Unsterilized	\$60.00		Regulation 17 DA
Life Time - Sterilised	\$100.00		Regulation 17 DA
Life Time Unsterilized	\$125.00		Regulation 17 DA
Dogs registered after May 31 - 50% of above fee (excluding Lifetime)	50% of above fee		
Pound Fees	Receipt to 113230		
Daily Sustenance - Dog/Cat	\$35.70	Yes	S6.16 LGA
Surrender and/or destruction of Dog/Cat	\$135.00	Yes	S29 DA S27 CA S6.16 LGA
Replacement of Dog & Cat Licence Tag	\$4.00	Yes	S6.16 LGA
Application to keep more than 3 dogs (per application)- requires inspection of premises	\$105.00	Yes	S6.16 LGA
Cat Registrations - Fees set by Cat Regulations 2012- Schedule 3	Receipt to 113430		
Fee for application for grant or renewal of the registration of a cat for one year			
a) if application is for grant of registration and is made after 31 May for registration until the next 31 October	\$10.00		Schedule 3 — Fees CA
(b) otherwise	\$20.00		Schedule 3 — Fees CA
Fee for application for grant or renewal of the registration of a cat for 3 years	\$42.50		Schedule 3 — Fees CA
Fee for application for grant or renewal of the registration of a cat for life	\$100.00		Schedule 3 — Fees CA
Fee for application for grant or renewal of approval to breed cats per breeding cat (male or female)	\$100.00		Schedule 3 — Fees CA
Pensioner Cats			
If the owner of a cat is a pensioner, the fee payable for an application for the grant or renewal of the registration of the cat is 50% of the fee that would otherwise be payable under subclause (2).			
Fee for application for grant or renewal of the registration of a cat for 1 years (Pensioner)	\$10.00		Schedule 3 — Fees CA
Fee for application for grant or renewal of the registration of a cat for 3 years (Pensioner)	\$21.25		Schedule 3 — Fees CA
Fee for application for grant or renewal of the registration of a cat for life (Pensioner)	\$50.00		Schedule 3 — Fees CA
Cat Traps	Receipt to TRUST		
Bond - Cash or Cheque only)	\$60.00		S6.16 LGA
Hire Charge	Free		

SHIRE OF WICKEPIN FEES AND CHARGES
2026/2027

	Fee	GST	Legislative Authority
Health			
Health	Receipt to 126730		
Annual Food Business Registration Fee	\$132.00	Yes	S6.16 LGA
Itinerant Food Vendor/Stallholder Fee Initial License Fee	\$132.00	Yes	S140 FA
Annual Itinerant Food Vendor/Stallholder Fee License Renewal	\$70.00	Yes	S6.16LGA
Camping Application (Owner land - Tiny Homes)	\$150.00	Yes	S6.16LGA
Lodging House Application	\$200.00	Yes	S6.16 LGA
Lodging House Renewal	\$100.00	Yes	S6.16 LGA
Liquor Act Certification Section 39 (Commercial)	\$147.00	Yes	S6.16 LGA
Liquor Act Certification Section 39 (Not for Profit)	\$75.00	Yes	S6.16 LGA
Housing			
Cottage Homes Units - Wogolin Rd	Receipt to 134130		
Units 1-5 - Eligible Occupant	Tenants are required to pay 25% of the total assessable gross (before tax) income of all household members who have reached 16 years of age as rent or market rent, whichever is the lower amount. Any income which is regular, ongoing and provided to meet the general costs of living is considered assessable income for the purpose of calculating rent.		
	As per joint venture agreement		
Young Singles Rental - Wogolin Rd	Receipt to 134330		
One person in unit - per week	Tenants are required to pay 25% of the total assessable gross (before tax) income of all household members who have reached 16 years of age as rent or market rent, whichever is the lower amount.		
	As per joint venture agreement		
Two people in unit - per week	Any income which is regular, ongoing and provided to meet the general costs of living is considered assessable income for the purpose of calculating rent.		
	As per joint venture agreement		
Joint Venture Duplex - Collins ST	Receipt to 134430		
Unit A (3 bed)	Tenants are required to pay 25% of the total assessable gross (before tax) income of all household members who have reached 16 years of age as rent or market rent, whichever is the lower amount.		
	As per joint venture agreement		
Unit B (4 bed)	Any income which is regular, ongoing and provided to meet the general costs of living is considered assessable income for the purpose of calculating rent.		
	As per joint venture agreement		
Woodland Court - Johnston St	Receipt to 134730		
One person in unit - per week	Tenants are required to pay 25% of the total assessable gross (before tax) income of all household members who have reached 16 years of age as rent or market rent, whichever is the lower amount.		
	As per joint venture agreement		
Two people in unit - per week	Any income which is regular, ongoing and provided to meet the general costs of living is considered assessable income for the purpose of calculating rent.		
	As per joint venture agreement		
Private Rentals	Receipt to 134630		
10 Smith St	\$300.00 (under Lease)		S6.16 LGA
Private Rentals	at market value		

SHIRE OF WICKEPIN FEES AND CHARGES
2026/2027

	Fee	GST	Legislative Authority
Housing Rentals - Staff Subsidised	Receipt to 134630		
7 Smith St	\$95.00		S6.16 LGA
49 Collins St	\$83.00		S6.16 LGA
7 Fisher - Caravan Park Caretaker	Contract		S6.16 LGA
5 Smith St - per week	\$95.00		S6.16 LGA
Unit 5 - Wogolin Road (if occupied by a staff member)	\$87.00		S6.16 LGA
13B Collins St(If occupied by staff member)	\$95.00		
Yarling Court	\$87.00		S6.16 LGA
19 Moss Parade	as per contract		S6.16 LGA
14 Smith St	as per contract		S6.16 LGA
7 Rintel St	as per contract		S6.16 LGA
Community Amenities			
Cemeteries Wickepin, Yealering, Harrismith			
Land for Right of Burial	Receipt to 140030		
Reservation Fee includes Grant of Right of Burial	\$160.00	Yes	S53 CA
Grave Digging to depth of 2.1 (on application)	Receipt to 140030		
Grant right of burial if no reservation	\$160.00	Yes	S53 CA
Single 2.4m long x 2.1m deep	\$685.00	Yes	S53 CA
Double 2.4m x 3.6m	\$810.00	Yes	S53 CA
Triple 2.4m x 4.8m	\$990.00	Yes	S53 CA
Interment on Weekends additional (on approval of CEO)	\$1,100.00	Yes	S53 CA
Graves be sunk deeper than 2.1m	Receipt to 140030		
First additional 0.3m	\$95.00	Yes	S53 CA
Second additional 0.3m	\$120.00	Yes	S53 CA
Third additional 0.3m	\$140.00	Yes	S53 CA
(and so on in proportion for each additional 0.3m)	\$25.00	Yes	S53 CA
Re-opening Fees (re-opening an ordinary grave for each interment or exhumation)	Receipt to 140030		
Ordinary Grave - Adult	\$600.00	Yes	S53 CA
Removal of kerbing, tiles etc., if necessary Per Hour	\$75.00	Yes	S53 CA
Interment of Ashes	Receipt to 140030		
Interment of ashes in a grave	\$355.00	Yes	S53 CA
Extra charge for	Receipt to 140030		
Interment without due notice under Local Law 3.2	\$66.00	Yes	S53 CA
Late arrival at Cemetery gates under Local Law 5.2	\$26.00	Yes	S53 CA
Exhumations in addition to re-opening fee	\$660.00	Yes	S53 CA
Niche Wall	Receipt to 140030		
Reservation Fee includes Grant of Right of Burial	\$150.00	Yes	S53 CA
Grant right of burial if no reservation	\$150.00	Yes	S53 CA
Compartment for ashes Single	\$235.00	Yes	S53 CA
Compartment for ashes Double	\$265.00	Yes	S53 CA
Compartment plaque - standard single	At Cost	Yes	S53 CA
Compartment plaque - standard double	At Cost	Yes	S53 CA
Interment of Ashes / Erecting nameplate	\$200.00	Yes	S53 CA
No Interment on availabel on Weekends			

SHIRE OF WICKEPIN FEES AND CHARGES
2026/2027

	Fee	GST	Legislative Authority
Miscellaneous charges	Receipt to 140030		
Permission to erect Monument &/or kerbing	\$100.00	Yes	S53 CA
Registration of "Transfer of Form of Grant of Right of Burial"	\$50.00	Yes	S53 CA
Copy of "Grant of Burial"	\$26.00	Yes	S53 CA
Grave number plate	\$29.00	Yes	S53 CA
Making a search in register (per ½ hour)	\$26.00	Yes	S53 CA
Copy of Local Laws	\$10.00	Yes	S53 CA
Funeral Director's Annual Licence	\$70.00	Yes	S53 CA
Community Bus per kilometre	Receipt to 140030		
All Distances Travelled - per km	\$2.50	Yes	S6.16 LGA
Bond as per policy 6.2.5.4 BOND - A bond of \$120.00 must be deposited at the Shire prior to the bus departing.	\$150.00		S6.16 LGA
Late FEE per day if returned after 9am	\$130.00	Yes	S6.16 LGA
BBQ Trailer	Receipt to 140030		
Shire of Wickepin Community Group	\$52.50	Yes	S6.16 LGA
Shire of Wickepin Business	\$74.00	Yes	S6.16 LGA
Commercial Rate	\$105.00	Yes	S6.16 LGA
Bond - *Cash/Chq Only is required for Bonds*	\$200.00		S6.16 LGA
NOTE: An additional Cleaning Fee will be charged at \$65/hour if BBQ Trailer is returned in an unsatisfactory condition			
Rubbish Charges			
Refuse Bins	Receipt to 135630		
240 litre refuse bins	To be purchased by Owner		Refer Policy 6.2.1 GENERAL
240 litre recycling bins	To be purchased by Owner		Refer Policy 6.2.1 GENERAL
Waste Collection			
Domestic (first service)	\$315.00		S6.16 LGA
Domestic (additional service)	\$315.00	Yes	S6.16 LGA
Commercial	\$600.00		S6.16 LGA
Commercial(additional service)	\$600.00	Yes	S6.16 LGA
Refuse Site Levy	\$75.00		S6.16 LGA
Refuse Site Levy - vacant Land	\$40.00		S6.16 LGA
Sewerage			
Based on GRV of Property	\$ 0.05		S6.16 LGA
Sewerage - Police Dept.	\$650.00		S6.16 LGA
Sewerage - Medical Centre	\$650.00		S6.16 LGA
Sewerage - Education Dept.	\$650.00		S6.16 LGA
Sewerage - St Johns Ambulance	\$650.00		S6.16 LGA
General Refuse Tipping Charges			
Asbestos Cement Disposal (by Prior Arrangement Only)			
Minimum Charge	\$110.00	Yes	S6.16 LGA
Volume Charge per m3	\$220.00	Yes	S6.16 LGA
Clean Up of Wastes Not Dumped in Correct Location or not Segregated	at Cost ##		S6.16 LGA
Vehicle Tyres (off rim - rims are to go to metal dump area)			
Car per tyre	\$5.50	Yes	S6.16 LGA
Light Commercial per tyre	\$8.00	Yes	S6.16 LGA
4WD Vehicle per tyre	\$8.00	Yes	S6.16 LGA
Truck per tyre	\$16.00	Yes	S6.16 LGA
All Other Vehicles	\$5.50	Yes	S6.16 LGA

SHIRE OF WICKEPIN FEES AND CHARGES
2026/2027

	Fee	GST	Legislative Authority
Town Planning (part 17 PDA)	Receipt to 4203		
Determination of development application (other than for an extractive industry) where the estimated cost of the development is:			
a) Not more than \$50,000	\$147.00		Part 17 PDA
b) More than \$50,000 but not more than \$500,000	\$0.32% of the estimated cost of development		Part 17 PDA
c) More than \$500,000 but not more than \$2.5 million	\$1,700 + 0.257% for every \$1 in excess of \$500,000		Part 17 PDA
d) More than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$1 in excess of \$2.5m		Part 17 PDA
e) More than \$5 million but not than \$21.5 million	\$12,633 + 0.123% for every \$1 in excess of \$5m		Part 17 PDA
Deemed to Comply Check - Development approval exemption for Single House	\$295.00		Part 17 PDA
More than \$21.5 million	\$34,196.00		Part 17 PDA
NOTE: If development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the fee payable for determination of the			
Amended plans (this applies where a determination is already given by the Shire or where amended plans are submitted and not requested by the Shire)	66% of the original application fee with a minimum of \$92		Part 17 PDA
Single House – Residential Design Codes performance criteria or Town Planning Scheme variation assessment	\$69 per performance criteria / Town Planning Scheme variation assessed with a minimum of \$138 and a maximum of \$690		Part 17 PDA
Demolition where Planning Approval required	\$140.00		Part 17 PDA
Application for approval of home based business (including cottage industry):			Part 17 PDA
a) Initial fee	\$222.00		Part 17 PDA
NOTE: If the home based business or cottage industry has commenced an amount equivalent to twice the normal fee as a penalty	\$444.00		Part 17 PDA
b) Annual renewal fee	\$73.00		Part 17 PDA
NOTE: If the home based business or cottage industry Licence has expired amount equivalent to twice the normal fee as a penalty	\$146.00		Part 17 PDA
Application for change of use or for alteration or extension or change of a non-conforming use which item 1 does not apply	\$295.00		Part 17 PDA
NOTE: If the change of use or the alteration or extension or change of the non-conforming use has commenced, an amount of \$590 by way of penalty	\$590.00		Part 17 PDA
Extension of current Planning Approval	\$105.00		Part 17 PDA
Relocation of building envelope	\$140.00		Part 17 PDA
Determination of development application for an extractive industry	\$739.00		Part 17 PDA
NOTE: If development has commenced or been carried out, an additional amount by way of penalty twice the normal fee	\$1,478.00		Part 17 PDA
Provision of a subdivision clearance:			
a) Not more than 5 lots Per Lot	\$73.00		Part 17 PDA
b) More than 5 lots but not more than 195 lots - \$73 per lot for the first 5 lots and \$35 per lot thereafter			
c) More than 195 lots	\$7,393.00		Part 17 PDA
* Minor Scheme Amendment (i.e. an amendment that involves only textural changes or rectifies a zoning anomaly):	\$3,235.00	Yes	Part 17 PDA
a) Request for Council initiation	\$2,370.00	Yes	Part 17 PDA
b) Conclusion of advertising for Council adoption	\$865.00	Yes	Part 17 PDA
* Major Scheme Amendment (i.e. an amendment that involves a zoning change):	\$5,935.00	Yes	Part 17 PDA
a) Request for Council initiation	\$4,210.00	Yes	Part 17 PDA
b) Conclusion of advertising for Council adoption	\$1,725.00	Yes	Part 17 PDA
* Minor Structure Plans, Outline Development Plans, Subdivision Guide Plans or similar:	\$2,695.00	Yes	Part 17 PDA
a) Lodgement of documentation	\$1,620.00	Yes	Part 17 PDA
b) Conclusion of advertising for Council adoption	\$1,075.00	Yes	Part 17 PDA
Modifications to Plans once approval given	\$865.00	Yes	Part 17 PDA
* Major Structure Plans, Outline Development Plans, Subdivision Guide Plans or similar:	\$4,860.00	Yes	Part 17 PDA
a) Lodgement of documentation	\$2,965.00	Yes	Part 17 PDA
b) Conclusion of advertising for Council adoption	\$1,895.00	Yes	Part 17 PDA
Modifications to Plans once approval given	\$1,725.00	Yes	Part 17 PDA

SHIRE OF WICKEPIN FEES AND CHARGES
2026/2027

	Fee	GST	Legislative Authority
Detailed Area Plan	\$750.00	Yes	Part 17 PDA
Issue of zoning certificate	\$73.00	Yes	Part 17 PDA
Replying to a property settlement questionnaire	\$73.00	Yes	Part 17 PDA
Issue of Section 40 certificate	\$73.00	Yes	Part 17 PDA
Issue of written planning advice	\$73.00	Yes	Part 17 PDA
* Road / R.O.W / P.A.W. request for closure	\$530.00	Yes	Part 17 PDA
Advertising			
a) On site signage - Per Sign	\$260.00	Yes	Part 17 PDA
b) Newspaper advertising Per Advertisement	\$260.00	Yes	Part 17 PDA
CD digital copy of planning document	\$20.00	Yes	Part 17 PDA
Pre-strata inspection	\$265.00	Yes	Part 17 PDA
NOTE: All fees are exempt from GST unless otherwise indicated.			
*Fee is inclusive of all associated advertising charges.			
*The estimated cost of development is calculated exclusive of GST			
Example: If an application is received with a cost of development, exclusive of GST, valued at \$10 million, the associated fee does not fall into the lower threshold as the estimated cost is not less than \$10 million			
Development Assessment Panel Application Fees (Sch 1 r.10 PDR)	Receipt to 142030		
Not less than \$2 million and Less than \$7 million	\$5,815.00	Yes	Sch 1 r.10 PDR)
Not less than \$7 million and Less than \$10 million	\$8,977.00	Yes	Sch 1 r.10 PDR)
Not less than \$10 million and Less than \$12.5 million	\$9,767.00	Yes	Sch 1 r.10 PDR)
Not less than \$12.5 million and Less than \$15 million	\$10,045.00	Yes	Sch 1 r.10 PDR)
Not less than \$15 million and Less than \$17.5 million	\$10,324.00	Yes	Sch 1 r.10 PDR)
Not less than \$17.5 million and Less than \$20 million	\$10,604.00	Yes	Sch 1 r.10 PDR)
20 million or more	\$10,883.00	Yes	Sch 1 r.10 PDR)
An application under Regulation 17	\$249.00	Yes	Sch 1 r.10 PDR)
*The estimated cost of development is calculated exclusive of GST			
Example: If an application is received with a cost of development, exclusive of GST, valued at \$10 million, the associated fee			
Recreation & Culture			
Board Room meetings	No Charge		
Wickepin Play Group Building	Receipt to 115330		
Narrogin Day Care Per Session	\$5.50	Yes	S6.16 LGA
Play Group Annual Fee	\$100.00		S6.16 LGA
Private Day Care	As per Agreement		S6.16 LGA
Private Functions	\$100.00	Yes	S6.16 LGA
No Bond required			
Wickepin Old Railway Station	Receipt to 144530		
Per Day	\$28.00	Yes	S6.16 LGA
Per Night	\$28.00	Yes	S6.16 LGA
Per Session	\$17.00	Yes	S6.16 LGA
No Bond required	\$0.00		
Wickepin Town Hall	Receipt to 144530		
Per Night Fee	\$115.00	Yes	S6.16 LGA
Per Hour (maximum \$62)	\$27.00	Yes	S6.16 LGA
Community groups - Cleaning fee only (Policy)	\$72.00	Yes	S6.16 LGA
Supper room meetings	\$21.00	Yes	S6.16 LGA
Aerobics, Tai Chi, Gymnastics, Ballet, Karate	\$21.00	Yes	S6.16 LGA
30 Chairs	\$31.50	Yes	S6.16 LGA
Trestles	\$27.00	Yes	S6.16 LGA
Additional fee for Cleaning	\$70.00	Yes	S6.16 LGA
Free use for all shire school activities			

SHIRE OF WICKEPIN FEES AND CHARGES
2026/2027

	Fee	GST	Legislative Authority
Yealering Town Hall	Receipt to 144530		
Full Kitchen/Bar & Function Area (whole hall)	\$170.00	Yes	S6.16 LGA
Full Kitchen/Bar & Function Area (whole hall) - half day	\$116.00	Yes	S6.16 LGA
Full Kitchen/Bar & Foyer	\$132.00	Yes	S6.16 LGA
full Kitchen/Bar & Foyer - half day	\$100.00	Yes	S6.16 LGA
Basic Kitchen/Foyer - morning/afternoon tea	\$58.00	Yes	S6.16 LGA
Equip Hire - trestle tables (old)	\$17.00	Yes	S6.16 LGA
30 chairs (old)	\$21.00	Yes	S6.16 LGA
NO tables and chairs to be removed from the YE Town hall			
Community groups - Cleaning fee only (Policy)	\$70.00	Yes	S6.16 LGA
Cricket Club Annual Fee - Waived	\$0.00		S6.16 LGA
Additional fee for Cleaning Free use for all shire school activities	\$70.00	Yes	S6.16 LGA
Wickepin Community Centre	Receipt to 149130		
FULL DAY RATES			
Function Room 1	\$125.00	Yes	S6.16 LGA
Function Room + Kitchen	\$190.00	Yes	S6.16 LGA
Function Room + Kitchen + Bar	\$237.00	Yes	S6.16 LGA
Function Room + Bar	\$184.00	Yes	S6.16 LGA
Mezzanine Room	\$115.00	Yes	S6.16 LGA
Mezzanine Room + Kitchen	\$175.00	Yes	S6.16 LGA
Aerobics, Tai Chi, Gymnastics, Ballet, Karate	\$25.00	Yes	S6.16 LGA
Play Group Casual Daily Rate	\$25.00	Yes	S6.16 LGA
Kitchen Only	\$115.00	Yes	S6.16 LGA
Bar Only	\$115.00	Yes	S6.16 LGA
Half Day			
Function Room 1	\$75.00	Yes	S6.16 LGA
Function Room + Kitchen	\$120.00	Yes	S6.16 LGA
Function Room + Kitchen + Bar	\$153.00	Yes	S6.16 LGA
Function Room + Bar	\$75.00	Yes	S6.16 LGA
Mezzanine Room	\$75.00	Yes	S6.16 LGA
Mezzanine Room + Kitchen	\$120.00	Yes	S6.16 LGA
Kitchen	\$75.00	Yes	S6.16 LGA
Bar	\$75.00	Yes	S6.16 LGA
Crèche	\$75.00	Yes	S6.16 LGA
Aerobics, Tai Chi, Gymnastics, Ballet, Karate	\$27.00	Yes	S6.16 LGA
Play Group Casual Daily Rate	\$27.00	Yes	S6.16 LGA
Additional fee for Cleaning	\$70.00	Yes	S6.16 LGA
Portable PA System	\$84.00	Yes	S6.16 LGA
Bain Marie - not for hire			
Pie Warmer- not for hire			
Urn- not for hire			
Crockery & Cutlery - not for hire			

SHIRE OF WICKEPIN FEES AND CHARGES
2026/2027

	Fee	GST	Legislative Authority
Ground/Court Fees - per annum	Receipt to 149130		
Football Annual Fee	\$3,130.00	Yes	S6.16 LGA
Cricket	\$490.00	Yes	S6.16 LGA
Hockey	\$490.00	Yes	S6.16 LGA
Badminton Club	\$185.00	Yes	S6.16 LGA
Netball Club	\$490.00	Yes	S6.16 LGA
Archery Club	\$490.00	Yes	S6.16 LGA
Miscellaneous - Other	\$490.00	Yes	S6.16 LGA
Free use for all shire school activities			
Bonds All Halls	Receipt to TRUST		
Community Group	\$0.00		S6.16 LGA
Corporate Booking/Function	\$255.00		S6.16 LGA
Private Booking/Function	\$630.00		S6.16 LGA
Circuses - Bond	\$760.00		S6.16 LGA
Main Pavilion Hire	Receipt to 149130		
<i>Sheep Field Days</i>			
Annual Pen Hire - Non original Sponsor	\$555.00	Yes	S6.16 LGA
Other Expo's			
Pavilion Hire - per day	\$237.00	Yes	S6.16 LGA
Pavilion Hire - per ½ day	\$121.00	Yes	S6.16 LGA
Pavilion Hire - per day excluding netball court	\$190.00	Yes	S6.16 LGA
Pavilion Hire - per ½ day excluding netball court	\$105.00	Yes	S6.16 LGA
Non Scheduled Sport Activities - Hire of court area			
Court Hire -			
Full day	\$75.00	Yes	S6.16 LGA
half day	\$40.00	Yes	S6.16 LGA
Free use for all shire school activities			
Other -	Receipt to 149130		
Circuses - Hire Fee	\$210.00	Yes	S6.16 LGA
Swimming Pool	Receipt to 146630		
Adult	\$3.00	Yes	S6.16 LGA
Child/Pensioner/Spectator	\$2.00	Yes	S6.16 LGA
Season Pass - Family	\$150.00	Yes	S6.16 LGA
Season Pass - Adult	\$95.00	Yes	S6.16 LGA
Season Pass - Child	\$70.00	Yes	S6.16 LGA
Local School Swimming Lessons/Carnivals - For Children and spectators Wickepin, Yealering	Free		S6.16 LGA

SHIRE OF WICKEPIN FEES AND CHARGES
2026/2027

	Fee	GST	Legislative Authority
Economic Services			
Building Licence Fees - Set by regulation (Sch 2 BR)	Receipt to 170030		
Applications for occupancy permits and building approval certificates			
Application for an occupancy permit for a completed building (s. 46)	\$110.00		Sch 2 BR
Application for a temporary occupancy permit for an incomplete building (s. 47)	\$110.00		Sch 2 BR
Application for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)	\$110.00		Sch 2 BR
Application for a replacement occupancy permit for permanent change of the building's use, classification (s. 49)	\$110.00		Sch 2 BR
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision (s. 50(1) and (2))	\$10.50 for each strata unit covered by the application, but not less than \$104.65		Sch 2 BR
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51(3))	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110		Sch 2 BR
Application to replace an occupancy permit for an existing building (s. 52(1))	\$110.00		Sch 2 BR
Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2))	\$110.00		Sch 2 BR
Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a))	\$110.00		Sch 2 BR
Applications for building permits and demolition permits			
Certified application for a building permit (s.16(1))	For building work for a Class 1 or Class 10 Building or incidental structure the fee is 0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00		S16(1)
	For building work for a Class 2 to Class 9 building or incidental structure the fee is 0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00		
Uncertified application for a building permit (s.16(1))	The fee is 0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00		S16(1)
Application for a demolition permit (s. 16(1))	For demolition work in respect of a Class 1 or Class 10 building or incidental structure the fee is \$110 For demolition work in respect of a Class 2 to Class 9 building the fee is \$110.00 for each storey of the building.		S16(1)
Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f))	\$110.00		S32 (3)(f)
Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)	\$2,160.15		Sch 2 BR
Inspection of pool enclosures (regulation 53)	\$57.45	Yes	R53 BR
Application for approval of battery powered smoke alarms (regulation 61)	\$176.30		R61 BR
Building Services Levy	Over \$45,000		
Building permit	0.137% of the value of the work		R12 BS
Demolition Permit	0.137% of the value of the work		R12 BS
Occupancy permit or building approval certificate for approved building work under S47, 49, 50 or 52 of the Building Act	\$61.65		S47,49,50,52
Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act	0.274% of the value of the work		S51 BS

SHIRE OF WICKEPIN FEES AND CHARGES
2026/2027

	Fee	GST	Legislative Authority
Occupancy permit under s46 of the Building Act	No levy is payable		S46
Modification of occupancy permit for additional use of building on temporary basis under s48 of the Building Act	No levy is payable		S48
Septic Tank Application Fee (Rec 124430)	\$120.00		S344c HA
Septic Inspection Fee (Rec 124430)	\$150.00		S344c HA
Private Swimming Pool Inspection Fees	Receipt to 7073		
Mandatory Swimming Pool Inspection Fee - charged over 4 years - per year	\$58.00		sub-regulation 53A(3)
Inspection outside mandatory inspection regime	\$100.00		
Swimming Pool Barrier Reinspections and Requested Inspections (includes inspections for settlements)			
Caravan Parks	Receipt to WK 168640 HS 168660 Yeal 168650		
Powered Site - per night	\$28.00	Yes	S6.16 LGA
Powered Site Fee - Weekly	\$133.00	Yes	S6.16 LGA
Unpowered Site - per night	\$20.00	Yes	S6.16 LGA
RV - Per night Caravan Park (No access to power or ablutions)	\$17.00	Yes	S6.16 LGA
RV - Per night Wickepin Community Centre Oval	\$17.00	Yes	S6.16 LGA
Caravan Parks	Receipt to WK 168640 Yeal 168650		
Seasonal Accommodation Unit - Wickepin & Yealering - per night			
Per night (single room)	\$62.00	Yes	S6.16 LGA
Per night (double room)	\$90.00	Yes	S6.16 LGA
5 nights or more in one stay - per night Single	\$40.00	Yes	S6.16 LGA
5 nights or more in one stay - per night Double	\$70.00	Yes	S6.16 LGA
Caravan Parks	Receipt to HS 168660		
Seasonal Accommodation Unit - Harris Smith - per night			
Short term - less than 5 nights - per night Single	\$45.00	Yes	S6.16 LGA
Short term - less than 5 nights - per night Double	\$65.00	Yes	S6.16 LGA
5 nights or more in one stay - per night single	\$30.00	Yes	S6.16 LGA
5 nights or more in one stay - per night Double	\$40.00	Yes	S6.16 LGA
Albert Facey Homestead	Receipt to 168830		
Admission Fees - Adult	\$3.00	Yes	S6.16 LGA
Admission Fees - Children	\$1.00	Yes	S6.16 LGA
Group Bookings - Per head (over 10 people)	\$2.00	Yes	S6.16 LGA
Saleyard Fees	Receipt to 170130		
Fee per head	\$0.55	Yes	S6.16 LGA
eID Reader Panel - BOND - payable in advance	\$200.00		S6.16 LGA
Standpipes	Receipt to 170830		
As per water corporation charge rates per Kilo litre	At Water Corp Rate		
Administration Fee	15%	Yes	S6.16 LGA
Minimum Charge	\$15.00	Yes	S6.16 LGA
Standpipe Cards	\$30.00	Yes	S6.16 LGA
Replacement Standpipe Cards	\$80.00	Yes	S6.16 LGA
Centenary Wall	Receipt to 168730		
Centenary Wall Plaques	At Cost	Yes	S6.16 LGA
Admin Fee (per plaques)	\$20.00	Yes	S6.16 LGA
Wickepin Business Centre - Part of CAC Building	Receipt to 170430		
Charge per day or part thereof	\$30.00	Yes	S6.16 LGA
Central Agcare - casual hire	Free		

SHIRE OF WICKEPIN FEES AND CHARGES
2026/2027

	Fee	GST	Legislative Authority
Other Property & Services			
Private Works			
Wickepin Ratepayers/Electors	Receipt to 173330		
No Dry Hire of plant			
Labour - per hour	\$80.00	Yes	S6.16 LGA
Graders, includes labour - per hour	\$285.00	Yes	S6.16 LGA
Loaders, steel roller, includes labour - per hour	\$235.00	Yes	S6.16 LGA
Tractors/Rubber Tyred Rollers, Bob Cat includes labour - per hour (subject to negotiation with	\$110.00	Yes	S6.16 LGA
8 Wheeler Truck, includes labour - per hour	\$215.00	Yes	S6.16 LGA
Single Axle Truck, includes labour - per hour	\$170.00	Yes	S6.16 LGA
Backhoe, includes labour - per hour	\$215.00	Yes	S6.16 LGA
Plate compactor - per day	\$95.00	Yes	S6.16 LGA
Plate compactor - per hour	\$27.00	Yes	S6.16 LGA
Ute - per kilometre	\$1.60	Yes	S6.16 LGA
Small plant (Mowers, whipper snippers) - per day	\$95.00	Yes	S6.16 LGA
Mowing- including labour (includes fire reductions	\$130.00	Yes	S6.16 LGA
External Commercial Rates	Receipt to 173330		
Labour - per hour	\$110.00	Yes	S6.16 LGA
Graders, includes labour - per hour	\$395.00	Yes	S6.16 LGA
Loaders, steel roller, includes labour - per hour	\$340.00	Yes	S6.16 LGA
Tractors/Rubber Tyred Rollers, Bob Cat includes labour - per hour	\$215.00	Yes	S6.16 LGA
8 Wheeler Truck, includes labour - per hour	\$352.00	Yes	S6.16 LGA
Single Axle Truck, includes labour - per hour	\$252.00	Yes	S6.16 LGA
Backhoe, includes labour - per hour	\$315.00	Yes	S6.16 LGA
Plate compactor - per day	\$147.00	Yes	S6.16 LGA
Plate compactor - per hour	\$37.00	Yes	S6.16 LGA
Ute - per kilometre	\$2.70	Yes	S6.16 LGA
Small plant (Mowers, whipper snippers)	\$105.00	Yes	S6.16 LGA
Mowing- including labour (includes fire reductions	\$142.00	Yes	S6.16 LGA
Sand and Gravel	Receipt to 173330		
Materials - per m ³	\$7.00	Yes	S6.16 LGA
Materials - per 10m ³ load - within 10km of town additional freight	\$221.00	Yes	S6.16 LGA
Materials - per 10m ³ load - over 10km from town additional freight	\$260.00	Yes	S6.16 LGA
Materials - Over 10m ³ - 3.50 per m ³ Plus Private works Rate	\$6.90	Yes	S6.16 LGA
Gravel & Road Making Material - Royalties	Costed to Jobs		
Purchase of Gravel and Road Making Materials - per m ³	\$2.60	Yes	
(payable to land owners when gravel extracted from property)			

13.4 Equal Employment Opportunity Management Plan

Submission to	Ordinary Council Meeting
Location / Address	Whole of Shire
Name of Applicant	Shire of Wickepin
File Reference	PE.EEO.1
Author	David Burton, Chief Executive Officer
Interest Disclosures	-
Report Written Date	8 June 2026
Attachments	13.4.1 – EEO Management Plan 2025-2030

Summary

The Council to consider a review of the Equal Employment Opportunity Management Plan for 2025 – 2030 and ensure compliance with legislation in relation to employment practices.

Background

Under the Western Australian Equal Opportunity Act, 1984 (PART IX) it is the responsibility of Local Government Authorities to prepare and implement an Equal Employment Opportunity Management Plan in order to achieve the objects of the Act. These objects are:

- a) to eliminate and ensure the absence of discrimination in employment on the ground of sex, marital status, pregnancy, race, religious or political conviction, or impairment;
- b) to promote equal employment opportunity for all persons.

Comments

The Shire is required to be compliant with Equal Employment Opportunity legislation and the EEO Management Plan establishes the policies and processes to ensure compliance, while also providing a framework to engaging staff on a merit basis.

As per the EEO Management Plan, the document is to be reviewed each year to ensure compliance with any changes in legislation, and to ensure the relevance of the document is maintained in the workplace. The current plan will go from 2025 to 2030, keeping in the normal 5-year circuit.

The EEO Management Plan is a useful tool to reduce the possibility of the Shire being accused of showing bias towards any group of people and risking litigation and reputational damage for the Shire.

Statutory Environment

Western Australian Equal Opportunity Act 1984 (Part IX)

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Shire of Wickepin – Strategic Community Plan 2022-2032

4.2 We are a compliant and resourced Local Government

Voting Requirement

Simple Majority

Officer/Committee Recommendation*That Council adopts the Equal Employment Opportunity Management Plan for 2025 – 2030.***Council Decision**

Resolution	OCM-160626-07
Moved	Cr Miller
Second	Cr Mearns

That Council adopts the Equal Employment Opportunity Management Plan for 2025 – 2030.

Carried	6/0
For	Cr J Russell, Cr T Miller, Cr F Allan, Cr W Astbury, Cr L Corke, Cr J Mearns
Against	Nil

13.5 Camping on Property

Submission to	Ordinary Council Meeting
Location / Address	53 Henry Street, Wickepin
Name of Applicant	S & R Manners
File Reference	A5209
Author	David Burton, Chief Executive Officer
Interest Disclosures	-
Report Written Date	11 June 2026
Attachments	13.5.1 – Application to Camp 53 Henry Street Wickepin

Summary

The Council is to consider an application for camping at the property 53 Henry Street, Wickepin, as per the Caravan Parks and Camping Grounds Act 1995.

Background

The owner of 53 Henry Street, Wickepin, has requested a permit for 24 months for camping at the location with a caravan. A separate bathroom will be installed when it is able to be connected to the sewerage mains once a connection has been established. Until then, a self-contained toilet will be used, with emptying into a dump point.

Recent changes to the Caravan Parks and Camping Grounds Regulations do allow for this to be approved by Council for a period of 24 months. After which, the person can apply again.

This property has also been looked at as a development application for a shed, but as the house was only a concept, the development has been put on hold.

Comments

With regards to the assessment of the application, the main concern is that the home will have access to power, water and sewerage services to ensure that basic health provisions are covered. The applicant has indicated that the building will be connected to services and will have a solar power generation system for electricity. The conditions will still need to be approved by the EHO before final approval can be given.

The Regulations have been changed to allow people to 'camp' at their property while waiting for a building to be completed, rather than renting a separate property. This owner is also considering a building for the property, however only concept ideas have been received.

The Shire does have the right to disapprove the application but must give a reason for not allowing the camping. The owner can then apply directly to the Minister for approval, which would overrule the Shire.

For the approval, it is recommended that the following items be included as part of the approval:

- Camping is to be approved by the Environment Health Officer and declared fit for habitation;
- Annual Rubbish Fees will still apply for the property for rubbish removal or tip use.
- Further application is to be made within 3 months of the current permit expiring.
- Extension of the camping permit will require a building licence to be lodged.

Financial Implications

Financial implications at this time would be minimal, but as the person is looking at constructing a house in the future, rates will increase for this property after the building is completed.

Statutory Environment

Caravan Parks and Camping Grounds Act 1995

Policy Implications

Nil.

Strategic Implications

Shire of Wickepin – Strategic Community Plan 2022-2032

4.2 We are a compliant and resourced Local Government

Voting Requirement

Simple Majority

Officer Recommendation

*That Council **APPROVES** the camping at 53 Henry Street, Wickepin, subject to the following:*

- Camping is to be approved by the Environmental Health Officer and declared fit for habitation;*
- Annual Rubbish Fees will still apply for the property for rubbish removal or tip use.*
- Further application is to be made within 3 months of the current permit expiring.*
- Extension of the camping permit will require a building licence to be lodged.*

Council Decision

Resolution	OCM-160626-08
Moved	Cr Miller
Second	Cr Allan

That Council APPROVES the camping at 53 Henry Street, Wickepin, subject to the following:

- Camping is to be approved by the Environmental Health Officer and declared fit for habitation;**
- Annual Rubbish Fees will still apply for the property for rubbish removal or tip use.**
- Further application is to be made within 3 months of the current permit expiring.**
- Extension of the camping permit will require a building licence to be lodged.**

Carried	6/0
For	Cr J Russell, Cr T Miller, Cr F Allan, Cr W Astbury, Cr L Corke, Cr J Mearns
Against	Nil

13.6 Community Grants 2026/2027

Submission to	Ordinary Council Meeting
Location / Address	Whole Shire
Name of Applicant	
File Reference	GS.PR.G.1541
Author	David Burton, Chief Executive Officer
Interest Disclosures	-
Report Written Date	10 June 2026
Attachments	Nil

Summary

Council is being requested to allocate the 2026/2027 Community Grants funding.

Background

Each year the Shire of Wickepin makes a budget provision of a maximum of 2.5% of the previous year's levied rates to distribute to sporting, not-for-profit and community groups. It is estimated that this would equate to \$46,430 GST exclusive for the coming funding period.

Details of the funding guidelines are provided in Policy Guidelines 3.2.4 – Sponsorship, Contributions and Donations to Sporting, Not-for-Profit and Community Groups.

Comment

The Shire of Wickepin invited applications for the 2026/2027 Community Grants with applications closing on Friday 22 May 2026. Below is a summary of applications received.

Applicant	Project	Total Project Cost (ex GST)	Grant Requested (ex GST)	Eligible/ Ineligible
Wickepin History Group	Computer Upgrade	\$1,360.91	\$1,360.91	Eligible
Harrismith Golf Club	Purchase & Installation of Commercial Oven	\$7,535	\$3,767.50	Eligible
Wickepin Tennis Club	Purchase new Commercial Drinks Fridge	\$2,499.10	\$1,874.32	Eligible
Wickepin P&C	Purchase of 3 x Misting Fans & 6 x Wobble Stools	\$1,741.64	\$1,741.64	Eligible
Wickepin CRC	Carols By Candlelight & Wickepin CRC 25 th Anniversary Celebrations	\$3,863.64	\$2,000	Eligible
Facey Group	Practical AI for Farming & Regional Businesses Workshop	\$7,750	\$3,187.50	Eligible
Wickepin Hotel Co-operative Ltd	Guest Room Renewal – Purchase of Carpet	\$1,720	\$1,720	Ineligible
Second Act Arts Inc	Chronicle; Wickepin Stories	\$5,363	\$4,545.45	Ineligible
Total		\$31,833.29	\$20,197.32	
Total of Funding for Eligible Projects			\$13,931.87	

The total amount of funding sought (\$20,197.32 ex GST) and with 2 applications being ineligible, the total amount of \$13,931.87 ex GST is well below the 2.5% of rates allocation that would normally be allocated in the 2026/2027 budget (estimated @ \$46,430).

Statutory Environment:

N/A.

Policy Implications:***Council Policy 3.2.4 - Sponsorship, Contributions and Donations to Sporting, Not-for-Profit and Community Groups*****OBJECTIVE:**

Provide guidelines for the provision of financial assistance to community groups, sporting clubs and not-for-profit organisations within the Shire of Wickepin.

POLICY:

A maximum of 2.5% of the previous year's levied rates may be provided for in Council's budget each year to distribute to community and sporting organisations upon application to the Council.

\$3,000 per year will be allocated to a rolling fund for grants up to \$500 with the CEO being given delegated authority to authorise the grants under \$500.

ELIGIBLE ITEMS FOR FUNDING

- Purchase of equipment required for the ongoing operations ie shade tent, tables, chairs, computers, etc;
- Infrastructure improvements ie fencing, lighting, storage, etc
- establishment or improvement of playing areas or buildings
- Support for major sporting and community events
- Support for general sporting clinics, including coaching clinics, workshops :and
- To assist community groups in establishing a service or activity seen as a need for the betterment of and improvement to the enjoyment of life within the community.
- Increasing visitors to the region

INELIGIBLE ITEMS FOR FUNDING

- Assistance towards Council's rates or standard user agreements;
- Assistance towards financial operating costs of the applicant ie rent, staff wages, utility costs, insurance, loan repayments stationery, etc;
- Replacement and repairs of consumables including technology items;
- Food, drinks and alcohol;
- Interstate and overseas travel;
- Conference attendance;
- Projects that have already commenced (retrospective applications);
- Projects not based in the Shire of Wickepin;
- Projects that duplicate an existing or similar project/service within the community unless support can be shown of approval by business and Council approval;
- An item benefiting an individual;
- Subsidising sporting club fees.
- Trophies, prizes

Applicants can request funding of:

- 100% up to \$2000
- 75% between \$2,000 and \$5,000
- 50% \$5,000 and above

Voluntary labour and equipment may be included in the applicant's contribution at a value of \$25/hour per person.

Council employees or equipment may be used in lieu of a cash contribution from Council.

Council will favour applications that would not otherwise be funded through other government grants e.g. CSRFF.

GUIDELINES

- All applications must be completed on the Shire of Wickepin Community Grants form.
- Applications should be supported by 2 written quotes for materials or other goods included in the funding submission if possible.
- Applications will be acknowledged as received by Council.
- Council reserves the right to request further information on demand.
- No project requiring funding shall commence without the written consent of Council.
- Money granted must be spent on the project allocated.
- All monies allocated must be spent and claimed by 30 June in the financial year for which it was allocated and any unspent allocation will not be carried over to the next budget year.
- Council reserves the right to inspect reserves and buildings without prior notification to the respective committee.
- All funded projects are to acknowledge the Shire of Wickepin through project media, community engagement and event promotions. CEO can provide support regarding signage and approved use of the Shires Logo.
- All successful applicants must provide Council with an acquittal of all funding received on a Shire of Wickepin acquittal form prior to 30 June of the year funding was received.

Strategic Implications:

Aligns with Shire of Wickepin Strategic Community Plan 2023 – 2033

Recommendation:

That Council allocates in its 2026/2027 Budget the following Community Grants:

1. *Wickepin History Group for funding of \$1,360.91 exclusive of GST to purchase a new computer.*
2. *Harrismith Golf Club for funding of \$3,767.50 exclusive of GST to purchase a new commercial oven.*
3. *Wickepin Tennis Club for funding of \$1,874.32 exclusive of GST to purchase a new drinks fridge.*
4. *Wickepin P&C for funding of \$1,741.64 exclusive of GST to purchase 3 x misting fans and 6 x wobble stools.*
5. *Wickepin Community Resource Centre for funding of \$2,000 exclusive of GST for Carols By Candlelight & Wickepin CRC 25th Anniversary Celebrations.*
6. *Facey Group for funding of \$3,187.50 exclusive of GST for Practical AI for Farming & Regional Businesses Workshop.*

Amendment to Motion

Moved
Second

Cr Miller
Nil

That the Wickepin Hotel Co-operative Ltd be included in the approved list of Community Grants.

Amendment Motion lapsed as there was no seconder for the motion.

Motion remained as original.

Council Decision

Resolution	OCM-160626-09
Moved	Cr Astbury
Second	Cr Allan

That Council allocates in its 2026/2027 Budget the following Community Grants:

1. Wickepin History Group for funding of \$1,360.91 exclusive of GST to purchase a new computer.
2. Harrismith Golf Club for funding of \$3,767.50 exclusive of GST to purchase a new commercial oven.
3. Wickepin Tennis Club for funding of \$1,874.32 exclusive of GST to purchase a new drinks fridge.
4. Wickepin P&C for funding of \$1,741.64 exclusive of GST to purchase 3 x misting fans and 6 x wobble stools.
5. Wickepin Community Resource Centre for funding of \$2,000 exclusive of GST for Carols By Candlelight & Wickepin CRC 25th Anniversary Celebrations.
6. Facey Group for funding of \$3,187.50 exclusive of GST for Practical AI for Farming & Regional Businesses Workshop.

Carried	6/0
For	Cr J Russell, Cr T Miller, Cr F Allan, Cr W Astbury, Cr L Corke, Cr J Mearns
Against	Nil

14 Confidential Reports and Information

Nil

15 Urgent Business

Nil

16 Closure

With no further business, the Presiding Member declared the meeting closed at 3.54pm.

These Minutes were confirmed by Council as a true and accurate record of proceedings at the Ordinary Council Meeting held on Tuesday 16 June 2026

Presiding Member, Cr J Russell _____

Date _____



7.2.1- Minutes Special Council Meeting June 2026



Minutes

Special Council Meeting
Thursday 25 June 2026

UNCONFIRMED

Date	Thursday 25 June 2026
Time	4:00pm
Location	Shire of Wickepin Council Chambers 77 Wogolin Road, Wickepin WA 6370
Distribution Date	Thursday 25 June 2026



Notice of Meeting

Please be advised a Special Council Meeting will be held at 4.00pm on Thursday 25 at Council Chambers, 77 Wogolin Road, Wickpin WA 6370, to discuss the following –

- RFT-05-2025/2026 Supply and Lay of Asphalt – Yilliminning Road

David Burton
Chief Executive Officer
Thursday 25 June 2026

Disclaimer

No responsibility whatsoever is implied or accepted by the Shire of Wickepin for any act, omission or statement or intimation occurring during council / committee meetings or during formal / informal conversations with Shire of Wickepin employees or representatives. The Shire of Wickepin disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during council / committee meetings or discussions. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular, and without derogating in any way from the broad disclaimer above, in discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member, employee or representative of the Shire of Wickepin during the course of any meeting is not intended to be, and is not to be, taken as notice of approval from the Shire of Wickepin. The Shire of Wickepin warns anyone who has an application lodged with the Shire of Wickepin must obtain, and only should rely on, written confirmation of the outcome of the application, and any conditions attaching to the decision made by the Shire of Wickepin in respect of the application.

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1 Declaration of Opening

The Shire President declared the meeting open at 4.33pm.

2 Attendance

2.1 Present

Councillors

J Russell	President
T Miller	Deputy President
F Allan	Councillor
L Corke	Councillor
D Gaul	Councillor

Employees

D Burton	Chief Executive Officer
E Clement	Deputy Chief Executive Officer
G Cross	Manager Works & Services
E Gee	Executive Support Officer

Apologies

W Astbury	Councillor
J Mearns	Councillor

3 Public Question Time

3.1 Public Question Time Relating to the Agenda Item Only

4 Apologies and Leave of Absence

4.1 Apologies

4.2 Previously Approved Leave of Absence

Nil

4.3 Requests for Leave of Absence

Nil

5 Declarations of Councillors and Officers Interest

A member or officer who has an impartiality, proximity or financial interest in any matter to be discussed at this meeting must disclose the nature of the interest either in a written notice given to the Chief Executive Officer prior to the meeting or at the meeting immediately before the matter is discussed.

A member who makes a disclosure in respect to an interest must not preside at the part of the meeting which deals with the matter, or participate in, or be present during, any discussion or decision-making process relative to the matter, unless the disclosing member is permitted to do so under Section 5.68 or Section 5.69 of the *Local Government Act 1995*.

The following declarations of interest have been disclosed –

Nil

6 Reports and Information

6.1 Tender RFT-05-2025/2026 – Supply and Lay of Asphalt – Yilliminning Road

Submission to	Special Council Meeting
Location / Address	-
Name of Applicant	-
File Reference	FM.TEN.1220
Author	Emma Gee – Executive Support Officer
Authorised By	David Burton – Chief Executive Officer
Interest Disclosures	-
Report Written Date	25 June 2026
Attachments	Attachment 6.1.1 – Tender Register

Summary

The purpose of this report is to advise Council of the submission received in relation to Tender RFT-05-2025/2026 – Supply and Lay Asphalt – Yilliminning Road

Background

The Request for Tender RFT-05-2025/2026 – Supply and Lay Asphalt – Yilliminning Road was completed through the WALGA Preferred Supply Panel process.

The Shire of Wickepin invited tenders for the supply and lay of asphalt to Yilliminning Road work contract.

This contract is for the application of asphalt and includes:

- Asphalt design; 2m widening from roads edge. (width may vary)
- Supply the application of hot asphalt.
- Spread of asphalt, 6600sqm in total.
- Pre tack spread before application.
- Sweeping.
- Rolling as required.
- Supply water as required.
- Traffic control during associated asphalt works.
- Installation TRPM temporary raised pavement markers if required.

Comments

Tender submissions closed at 4:00pm Friday 19 June 2026.

At the close of the submission period one (2) complying submissions were received with zero (0) non-complying submissions (a total of one (2) submissions).

The assessment of the submissions was formally undertaken by the Manager Works and Services, DCEO and CEO.

Tender submissions were received from, in the order they were considered, –
 WCP Civil
 Fulton Hogan

Statutory Environment

Local Government Act 1995 – Section 3.57

A local government is required to invite tenders before it enters into a contract of a prescribed kind under which another person is to supply goods or services.

Local Government (Functions and General) Regulations 1996 – Division 2 Part 4

Tenders shall be invited before the Shire enters into a contract for another person to supply goods or services if the consideration under the contract is or is expected to exceed \$250,000.

Local Government (Functions and General) Regulations 1996 – Regulation 18 Rejecting and accepting tenders

A local government may reject, accept or decline to accept any or all tenders received through a request for tender process.

Policy Implications

Council Policy 3.1.6 Purchasing

Purchases which may be in excess of \$250,000 ex GST must be tendered.

Financial Implications

The current draft budget allowed for expenditure for the works requested for a total of \$475,629. Remaining funds as at today are \$437,813.

Strategic Implications

Shire of Wickepin Strategic Community Plan Infrastructure

Objective: 1 Roads are a key economic driver across the Shire
1.1 Improve road safety and connectivity.

Voting Requirement

Simple majority

Officer Recommendation

That Council, with respect to Tender RFT-05-2025/2026 – Supply and Lay Asphalt – Yilliminning Road,

- a Pursuant to Local Government (Functions and General) Regulations 1996 – Regulation 18 accepts the tender submission from WCP Civil for the amount of \$391,909.26 (GST inclusive)*
- b Authorises the Chief Executive Officer to sign a contract on behalf of the Shire of Wickepin for Tender RFT-05-2025/2026 – Supply and Lay Asphalt – Yilliminning Road, and*
- c Notes that the works will be carried forward works from the 2025/2026 Annual Budget to the 2026/2027 Annual Budget and will be included in all budget calculations to allow the work to be completed as soon as possible.*

Council Decision

Resolution	SCM-250626-01
Moved	Cr Miller
Second	Cr Gaul

That Council, with respect to Tender RFT-05-2025/2026 – Supply and Lay Asphalt – Yilliminning Road,

- a Pursuant to Local Government (Functions and General) Regulations 1996 – Regulation 18 accepts the tender submission from WCP Civil for the amount of \$391,909.26 (GST inclusive)**
- b Authorises the Chief Executive Officer to sign a contract on behalf of the Shire of Wickepin for Tender RFT-05-2025/2026 – Supply and Lay Asphalt – Yilliminning Road, and**
- c Notes that the works will be carried forward works from the 2025/2026 Annual Budget to the 2026/2027 Annual Budget and will be included in all budget calculations to allow the work to be completed as soon as possible.**
- d That final works include centre line marking, audible tactile edge line marking**
- e Request Main Roads to conduct a safety speed limit check through that area.**

Carried	5/0
For	Cr J Russell, Cr T Miller, Cr F Allan, Cr L Corke, Cr D Gaul
Against	Nil

7 Closure

The Presiding Member declared the meeting closed at 4.36pm.

These Minutes were confirmed by Council as a true and accurate record of proceedings at the Ordinary Council Meeting held on Tuesday 16 June 2026

Presiding Member, Cr J Russell _____

Date _____



9.1.1- Central Country Zone Minutes 12 June 2026

Central Country Zone Minutes

Friday, 12 June 2026

**Hosted by the Shire of Dumbleyung
32 Harvey St, Dumbleyung
Commencing at 9:30am**

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ATTACHMENTS

Nil.

The full State Council Agenda can be found on the [WALGA website](#).

1. OPENING, ATTENDANCE AND APOLOGIES

1.1. OPENING

The Chair, Cr Des Hickey opened the meeting at 9:31am.

1.2. ATTENDANCE

MEMBERS	2 Voting Delegates from each Member Local Government
Shire of Brookton	President Cr Rod Wallis Cr Gary Crouch Mr Stuart Billingham, Manager of Corporate & Community, non-voting
Shire of Corrigin	President Cr Sharon Jacobs Cr Des Hickey (Chair) Ms Natalie Manton, Chief Executive Officer, non-voting
Shire of Cuballing	President Cr Adrian Kowald Deputy President Cr Rob Harris
Shire of Dumbleyung	President Cr Amy Knight Cr Emily Edwards, non-voting Mr Gavin Treasure, Chief Executive Officer
Shire of Kulin	Cr Robbie Bowey Mr Alan Leeson, Chief Executive Officer, non-voting
Shire of Lake Grace	President Cr Len Armstrong Mr Alan George, Chief Executive Officer
Shire of Narrogin	Mr Michael Cole, Acting Chief Executive Officer
Shire of Pingelly	Mr Andrew Dover, Chief Executive Officer, non-voting
Shire of Quairading	President Cr Trevor Stacey Deputy President Cr Jo Hayes Mr Nic Warren, Chief Executive Officer, non-voting
Shire of Wagin	President Cr Phillip Blight Dr Kenneth Parker, Chief Executive Officer
Shire of Wandering	President Cr Sheryl Little

Cr Peter Latham
Dr Alistair Pinto, Chief Executive Officer, non-voting

Shire of West Arthur President Cr Karen Harrington
Deputy President Cr Duncan South
Mr Vin Fordham Lamont, Chief Executive Officer, non-voting

Shire of Wickepin President Cr Julie Russell
Mr David Burton, Chief Executive Officer, non-voting

GUESTS

Local Government Inspector Department of Fire and Emergency Services Main Roads WA	Mr Tony Brown OAM Mr Murray Carter, Executive Director, Rural Fire Division Mr Mohammad Siddiqui, Director Wheatbelt Region Ms Vicky Eckersley, Customer Service Manager
Regional Development Australia WA	Mr Josh Pomykala, Director Regional Development
Wheatbelt Development Commission	Mr Grant Arthur, Director Regional Development
WALGA RoadWise	Mr Rodney Thornton, Regional Road Safety Advisor

WALGA

Mayor Mark Irwin AM Ms Kathy Robertson Ms Rebecca Brown Ms Sammy Bevan	WALGA President Manager Association and Corporate Governance Policy Manager Environment and Waste Member Services Executive Administrator
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1.3. APOLOGIES

MEMBERS

Shire of Beverley	President Cr Dee Ridgway Deputy President Cr Alan Sattler Mr Stephen Gollan, Chief Executive Officer, non-voting
Shire of Brookton	Cr Lachlan McCabe, McCabe Mr Gary Sherry, Chief Executive Officer, non-voting
Shire of Cuballing	Mr Chris Paget, Chief Executive Officer, non-voting
Shire of Dumbleyung	Deputy President Cr David Head
Shire of Narrogin	President Leigh Ballard Cr Clive Bartron
Shire of Lake Grace	Deputy President Cr Stephen Hunt

Shire of Pingelly	Deputy President Cr Peter Wood
Shire of Wagin	Deputy President Cr Bryan Kilpatrick
Shire of Wandering	Deputy President Cr Alan Price
Shire of Wickepin	Cr Tyron Miller
Shire of Williams	Cr Heidi Cowcher President Cr Jarrad Logie Peter Stubbs, Chief Executive Officer, non-voting

GUESTS

CBH Group	Ms Kellie Todman, Manager Governance and Industry Relations
Wheatbelt Development Commission	Ms Renee Manning, Acting Chief Executive Officer Ms Emma Everett, Local Content Adviser

MEMBERS OF PARLIAMENT

Mr Peter Rundle, MLA, Deputy Leader of the Nationals WA
Mr Lachlan Hunter, Member for the Central Wheatbelt
Hon Parwinder Kaur
Hon Amanda Dorn
Hon Anthony Spagnolo
Hon Jackie Jarvis
Hon Sophie McNeill
Hon Nick Goiran
Hon Rob Horstman
Hon Sandra Carr, MLC
Hon Phil Twiss
Hon Steve Martin

2. DECLARATIONS OF INTEREST

Nil.

3. HOST COUNCIL PRESENTATION

Shire of Dumbleyung President, Cr Amy Knight, welcomed Delegates and guests and delivered a presentation on the Shire, highlighting the current delivery of \$15 million in projects, the Strategic Community Plan 2022–2032, and the 50-Year Roads Strategy. The Shire also acknowledged and thanked outgoing Chief Executive Officer, Mr Gavin Treasure, for his service to Dumbleyung.

4. ANNOUNCEMENTS

Cr Des Hickey acknowledged the Shire of Pingelly for hosting the May Regional State Council meeting and commended the considerable effort made in hosting State Councillors and WALGA staff, as well as representing the Zone to a high standard.

5. GUEST SPEAKERS / DEPUTATIONS

All Deputations have a time limit of 20 minutes, which includes time for questions.

5.1. SPEAKERS FOR THE JUNE ZONE MEETING

5.1.1. MR TONY BROWN, LOCAL GOVERNMENT INSPECTOR

The inaugural Local Government Inspector, Mr Tony Brown, provided a brief presentation on the Local Government Inspector, his priorities and expectations. The update also included details of the current Monitors in place around the state. A copy of the slides were circulated with the Minutes.

Noted

5.1.2. DEPARTMENT OF FIRE AND EMERGENCY SERVICES (DFES)

Mr Murray Carter, DFES Executive Director Rural Fire Services, provided a presentation summarising the 2025/26 Fire Season and an update on bushfire mitigation support to Zone Members. Murray also acknowledged the recent Central Country Zone item relating to bushfire mitigation along the rail corridor, noting that this is an issue on the DFES Priority Plan.

Noted

5.2. SPEAKERS FOR THE AUGUST ZONE MEETING

5.2.1. WATER CORPORATION

Due to the Zone Strategic Priorities Workshop scheduled for the August Zone meeting, the Executive Committee requested that the speaker from Water Corporation be rescheduled to a later meeting. The November meeting at the Shire of Lake Grace, was identified as the preferred alternative (depending on the availability of Water Corporation).

The Executive Officer has contacted Water Corporation to confirm their availability for the November meeting. Should they be unavailable, the 2027 meeting dates will be provided to identify a suitable alternative scheduling opportunity.

Noted

5.2.2. LUMEN WHEATBELT REGIONAL UNIVERSITY STUDY HUB

The Executive Officer has received a request from Hannah Crute, Project and Communications Officer at the Lumen Wheatbelt Regional University Study Hubs to speak at the November Zone meeting. Lumen Wheatbelt Study Hubs is a federally funded, place-based program operating under the auspices of RDA Wheatbelt, focused on supporting university and TAFE students who reside in regional communities to successfully commence and complete their studies. Lumen are eager to attend a Zone meeting to

provide an update on the Wheatbelt Study Hubs and the work that they have been doing within the region. Further information about the project can be found [here](#).

RESOLUTION

Moved: President Cr Karen Harrington

Seconded: President Cr Amy Knight

That the Central Country Zone SUPPORTS the proposal from Lumen Wheatbelt Regional University Study Hubs to speak at the November Zone meeting.

CARRIED

6. MEMBERS OF PARLIAMENT

Nil.

7. AGENCY REPORTS

7.1. DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATIONS AND SAFETY (LGIRS)

The LGIRS Local Government Division report was attached to the Agenda.

Noted

7.2. WHEATBELT DEVELOPMENT COMMISSION

Mr Grant Arthur, Director Regional Development

Mr Arthur provided a verbal report to the Zone.

Noted

7.3. REGIONAL DEVELOPMENT AUSTRALIA WHEATBELT

Mr Josh Pomykala, Director Regional Development

The Regional Development Report was attached to the Agenda.

Noted

7.4. MAIN ROADS WESTERN AUSTRALIA

Mr Mohammad Siddiqui, Director Wheatbelt Region

Mr Siddiqui provided a verbal report to the Zone.

Noted

8. MINUTES

8.1. CONFIRMATION OF MINUTES FROM THE CENTRAL COUNTRY ZONE MEETING HELD ON 17 APRIL 2026

The Minutes of the Central Country Zone meeting held on 17 April 2026 have previously been circulated to Delegates.

RESOLUTION

Moved: President Cr Phil Blight

Seconded: President Cr Adrian Kowald

That the Minutes of the meeting of the Central Country Zone held on 17 April 2026 be confirmed as a true and accurate record of the proceedings.

CARRIED

8.2. BUSINESS ARISING FROM THE MINUTES OF THE CENTRAL COUNTRY ZONE MEETING HELD ON 17 APRIL 2026

Item Number and Title	Resolution	Action/s
8.4.1 - Standing Invites for Members of Parliament	That the Central Country Zone: requests the Executive Officer to write to each MP listed above, providing the remaining meeting dates for 2026; and supports, in principle, the proposal to host a future Zone meeting in Metropolitan Perth to encourage greater attendance from MPs.	The Executive Officer sent letters to all relevant MPs inviting them to the remaining Zone meetings for 2026. A copy of an invite was attached to the Agenda. Apologies for all remaining 2026 Zone meetings have been received from the following MPs: - Hon Parwinder Kaur - Hon Amanda Dorn - Hon Anthony Spagnolo - Hon Jackie Jarvis - Hon Sophie McNeill - Hon Nick Goiran - Hon Rob Horstman Additionally, Mr Lachlan Hunter has provided his apologies for the June and August meetings. Mr Hunter will confirm his attendance for the November meeting closer to the date.
8.4.2 - Zone Strategic Priorities	That the Central Country Zone: Supports the holding of a Strategic Planning Workshop immediately prior to the August Zone meeting in the Shire of Kulin; and Endorses the engagement of an external consultant to facilitate the workshop.	Caroline Robinson from 150 Square has provided a quote for facilitating the proposed workshop, this quote was attached to the agenda. The Executive Committee endorsed the quote at its June meeting. An item has been included within this Agenda to discuss the format of the workshop.
9.2 - Bush Fire Risk Mitigation along the rail corridors	That the Central Country Zone write to the Minister for Transport, PTA and ARC Infrastructure requesting them to urgently address the matter of bushfire mitigation along the rail corridors, both used and unused, in regional Western Australia.	The Executive Officer wrote to the PTA and ARC Infrastructure; copies of these letters were attached to the Agenda. Additionally, a letter was written to Hon Rita Saffioti, Minister for Transport in the same letter provided in relation to item 13.1 Heavier Load. A copy of this letter was attached to the Agenda. A response was received from ARC Infrastructure on 22 May, a copy of which was

		attached to the Agenda. No response from PTA or Hon Rita Saffioti has been received to date. A response from Minister Papalia was received, a copy of this letter was attached the Agenda.
9.3 - Replacement Delegates - WALGA Central Country Zone and District Leadership Group	That the Central Country Zone: 1. Notes that Dale Stewart, CEO of the Shire of Narrogin, will cease as the Zone's representative on the Wheatbelt District Leadership Group at the end of April 2026 due to relocation. 2. Requests nominations from member Local Governments for a replacement Elected Member or officer delegate to represent the Zone on the Wheatbelt District Leadership Group. 3. Appoints a new delegate (and, if considered appropriate, an alternate delegate) to ensure continued representation of the Zone on the District Leadership Group.	During discussion of this item at the April Zone meeting, Mr Nic Warren from the Shire of Quairading volunteered for this position. The Executive Officer wrote to Mr Dale Stewart to advise of this replacement and to make arrangements. A copy of this correspondence was attached to the Agenda.
13.1 - Ministerial Decision to Allow Heavier Loads on Local Government Rodas	That the Central Country Zone: 1. Writes to the Minister for Transport to express concern about this decision. 2. Notes the Ministerial decision to temporarily upgrade RAV networks to AMMS permit on local government roads. 3. Expresses concern that the decision was made without consultation with local governments or WALGA. 4. Requests WALGA advocate to the Minister for Transport and Main Roads Western Australia seeking clarification on: a. risk assessments without route-specific road safety or asset capacity assessment for local government roads, b. compliance and enforcement arrangements, c. duration and process for revocation of the upgrade, d. opt-out options for local government roads, and e. additional funding support for impacted local government road assets.	The Executive Officer wrote to the Hon Rita Saffioti, Minister for Transport on this matter, as well as bushfire mitigation along the rail corridor (as per item 9.2 above). A copy of this letter was attached to the Agenda. No response has been received to date.

Noted

8.3. BUSINESS ARISING FROM THE CENTRAL COUNTRY EXECUTIVE COMMITTEE MEETING HELD ON 2 JUNE 2026

8.3.1. ZONE STRATEGIC PRIORITIES WORKSHOP

Ms Caroline Robinson from 150 Square attended the June Executive Committee meeting to discuss the proposed format and structure of the upcoming Zone Strategic Priorities Workshop. The workshop will be held immediately prior to the August Zone meeting in Kulin.

Discussions with the Executive committee considered delivery options, with a preference for small group table formats supported by an Executive Committee member at each table to facilitate discussion, encourage participation, and assist in identifying key priorities.

Caroline will explore circulating pre-workshop questions or a survey to gather insights on delegate challenges and priorities prior to the workshop. Proposed survey questions include identifying whether key issues are regional (Zone level), statewide (WALGA level), or the responsibility of other advocacy bodies, as well as how efforts can be coordinated and how the Zone can work collaboratively to progress priority actions.

The workshop is proposed to run for approximately 1.5 hours, from 9:30am to 11:00am, followed by a short break prior to the commencement of the formal Zone meeting.

Outcomes from the workshop will be compiled by Caroline and presented to the Executive Committee at the November meeting. These findings will subsequently be tabled as a formal item at the November Zone meeting to consider next steps for implementation and action.

Noted

9. ZONE BUSINESS

9.1. WATER CORPORATION – VEGETATION MAINTENANCE OF SCHEME PIPELINES AND REGIONAL INFRASTRUCTURE ADVOCACY

By Shire of Kulin

BACKGROUND

The Shire of Kulin raises concern regarding the apparent lack of, or deterioration in, vegetation management and practices and corridor management surrounding sections of exposed Water Corporation scheme pipeline infrastructure throughout rural and regional Western Australia. Vegetation encroachment affects the integrity, accessibility and preservation of important regional infrastructure assets servicing rural and regional communities.

Photographs taken on 18 May 2026 along Williams Kondinin Road within the Shire of Kulin (copies attached) demonstrate vegetation growth occurring directly adjacent to, underneath and through sections of exposed pipeline infrastructure.

It is noted that the examples identified are not isolated occurrences and similar conditions can reportedly be observed across many sections of the broader regional pipeline network.

The Shire of Kulin Council acknowledges the importance of Water Corporation infrastructure servicing rural and regional communities and recognises the challenges associated with maintaining extensive infrastructure networks across regional Western Australia.

Notwithstanding this, concerns have been raised regarding:

- vegetation encroachment impacting pipeline infrastructure;
- restricted access for inspection and maintenance purposes;
- increasing fuel loading surrounding critical infrastructure;
- reduced visibility and accessibility of assets; and
- potential long-term impacts on the integrity and preservation of regional infrastructure.

The Shire of Kulin Council considers the matter to be broader than routine vegetation clearing and instead one concerning the long-term maintenance, resilience and protection of essential infrastructure servicing rural and regional communities.

The matter is considered significant from an infrastructure preservation, emergency management and regional community safety perspective.

The Shire of Kulin Council resolved on 20 May 2026 to submit a motion to the forthcoming WALGA Central Country Zone Meeting in Dumbleyung seeking broader regional advocacy on the matter and to request that WALGA engage with and advocate to both Water Corporation and the State Government regarding improved maintenance and vegetation management practices associated with regional scheme pipeline infrastructure.

SECRETARIAT COMMENT

The matter raised in this item pertains to any Local Governments with above-ground Water Corporation pipeline infrastructure and may affect Shires across the Wheatbelt, Great Southern, and South West regions.

Water Corporation pipeline infrastructure maintenance is not the subject of any current WALGA advocacy positions, though the WALGA Infrastructure team is currently in discussion with the Water Corporation on other issues relevant to Local Governments. The team will raise this issue in future engagements with the Water Corporation, including as an item at the Utility Providers Services Committee meeting. Pending the Zone's approval, the Team will draft a letter on this issue to the Water Corporation requesting urgent action.

It is noted that native vegetation clearing permits may be required when vegetation to be cleared is 10 years or older, which may add additional urgency and/or complexity to any maintenance around critical water infrastructure.

Images provided:







RECOMMENDATION

That the Central Country Zone requests WALGA to:

1. Note concerns relating to vegetation encroachment and apparent lack of maintenance surrounding sections of Water Corporation regional scheme pipeline infrastructure; and
2. Advocate to the Water Corporation, State Government, Minister for Water and Shadow Minister for Water for improved vegetation management, corridor maintenance and preservation of regional scheme pipeline infrastructure assets servicing rural and regional communities.

RESOLUTION

Moved: Cr Robbie Bowey

Seconded: President Cr Phil Blight

That the Central Country Zone requests WALGA to:

1. **Note concerns relating to vegetation encroachment and apparent lack of maintenance surrounding sections of Water Corporation regional scheme pipeline infrastructure; and**
2. **Advocate to the Water Corporation, State Government, Minister for Water and Shadow Minister for Water for improved vegetation management, corridor maintenance and preservation of regional scheme pipeline infrastructure assets servicing rural and regional communities, as a matter of urgency.**

CARRIED

9.2. ADVOCACY FOR RURAL AND REGIONAL HEALTH SERVICES IN WESTERN AUSTRALIA

By the Shire of Pingelly

BACKGROUND

Rural and regional communities across Western Australia face significant and growing challenges in accessing essential healthcare services. Residents in the Wheatbelt and other regional areas experience poorer health outcomes, reduced life expectancy, and substantial barriers to primary care, specialist services, mental health support, aged care, and maternity services compared to their metropolitan counterparts.

WALGA has already undertaken foundational work to quantify this issue. Its 2023 Local Government Healthcare Services Survey (covering 2021-22 expenditure) and its 2025 General Practice Support Survey (covering 2024-25 expenditure) provide comprehensive data on the financial burden being borne by WA councils. The 2025 Survey – conducted across 108 mainland non-metropolitan Local Governments with a 69% response rate – found that 41 Local Governments (55% of respondents) provided support to GP services in 2024-25, up from 47% in 2021-22. Total gross expenditure rose from \$7.8 million to \$9.5 million over the same period. Of that, 91% (\$8.6 million) was contributed by 38 Local Governments with populations under 5,000 – demonstrating that it is the smallest, most resource-constrained councils that are bearing the greatest burden. A further 58% of respondents anticipated continuing to provide GP support over the next two years. WALGA's

revised rural and remote healthcare advocacy position, endorsed by State Council in September 2025, calls for reforms to remove this financial impost from Local Governments.

WALGA's survey work and revised advocacy position provide a strong foundation for the next step. The local government sector now has robust, current data on the scale of the problem, a clear policy mandate from State Council, and strong member appetite for action – with 65% of 2025 Survey respondents indicating they wished to be involved in further advocacy work. The logical progression is to translate this evidence base into a coordinated, high-profile campaign that matches the ambition of the problem: one with clear asks directed at the State and Federal Governments, visible public messaging, and practical tools that enable member councils to advocate in their own communities.

Local Government NSW (LGNSW) provides a compelling model for what this next step could look like. In 2026, LGNSW launched "Caring for Our Regions" – a Six Point Action Plan on Rural and Regional Health that translates survey evidence and sector experience into a clear, publicly visible advocacy platform. The plan sets out six costed priority actions directed at the NSW Government, detailing the following six actions:

1. Strengthen the regional health workforce through sustained and targeted investment.
2. Establish a GP guarantee to ensure reliable access to primary care in rural and regional communities.
3. Reimburse councils for filling health service gaps, where councils are forced to intervene to maintain local access to care.
4. Fund patient transport as core health infrastructure, recognising its essential role in accessing health services.
5. Restore safe, local maternity care in rural and regional communities.
6. Invest in community-based aged care and ageing-in-place supports to reduce pressure on hospitals and enable people to remain in their communities.

Critically, LGNSW has backed the plan with a full suite of member resources – including template council motions, letters to the State and Federal Governments, and media materials – enabling individual councils to add their voice to a coordinated statewide campaign. The result is an advocacy effort that is greater than the sum of its parts, creating political visibility and sector momentum that internal policy positions alone cannot achieve.

The issues driving the LGNSW campaign are directly mirrored across WA's regions, and the survey data makes this vivid. The Wheatbelt WACHS region accounts for 61% of all statewide GP support expenditure, with 25 of 33 Wheatbelt respondents (76%) providing support totalling \$5.76 million in 2024-25 – a 14% increase on 2021-22. The Central Country Zone, recorded \$1.70 million in gross expenditure on GP services in 2024-25 (a 5% increase on 2021-22), with 8 of 12 respondents (67%) providing support. Great Southern expenditure increased 175% over the same period, and Goldfields Esperance expenditure more than doubled (103% increase). In total, 65% of 2025 Survey respondents indicated they wished to be involved in further work with WALGA on rural and remote healthcare – a clear signal of sector appetite for stronger, coordinated advocacy. WALGA is well-placed to build on its research base and September 2025 advocacy position to deliver a campaign that achieves the visibility and momentum needed to compel government action.

It is requested that WALGA escalate its existing rural and regional health advocacy into a coordinated, high-profile campaign comparable to the LGNSW “Caring for Our Regions” model, tailored to WA’s legislative, funding, and service delivery context.

SECRETARIAT COMMENT

Rural and remote primary healthcare remains a key advocacy priority for WALGA. Since publishing the 2025 General Practice Support Survey Report, WALGA has actively progressed advocacy through:

- WALGA [2026-27 Federal Budget Submission](#)
- WALGA [2026-27 State Budget Submission](#)
- Lodging a submission to the [Inquiry into Local Government Funding and Fiscal Sustainability](#)
- Providing a submission and presenting evidence at a public hearing to the [Senate Rural and Regional Affairs and Transport References Committee Inquiry into rural, regional and remote Medicare access and funding](#)
- Meeting with the State Health Minister and the Shadow Ministers for Communities and Regional Development
- Meeting with the Federal Minister for Local Government and Regional Development and Shadow Federal Minister for Regional Health
- Providing briefings to State Ministers with portfolios that intersect with health and regional matters

Building on this advocacy, WALGA is now leading collaborative work to identify and promote healthcare reform solutions that remove the need for Local Government to financially support GP services in rural and remote communities. This work will underpin clear, solution-focused advocacy.

WALGA is progressing this work in partnership with key health sector stakeholders, including Rural Health West, the Royal Australian College of General Practitioners WA, Australian Medical Association WA Rural Doctors Group, Health Consumers' Council WA, and Curtin University Medical School. The group is also incorporating input from the WA Country Health Service and the Office of the Chief Medical Officer.

WALGA has briefed the State Health Minister on this initiative, who has requested further updates as the group develops its Options Paper.

To support the next phase of this work, WALGA is developing a targeted advocacy plan. This will include practical materials and tools to enable and strengthen Local Government involvement.

WALGA is aware of the Caring for our Regions Action Plan and has proactively engaged with ALGA and other state Local Government Associations, including LGNSW, to explore opportunities for aligned national advocacy to the Federal Government.

Members are encouraged to reach out to Hannah Godsave, Community Policy Manager, on hgodsave@WALGA.asn.au for further information.

MOTION

Moved: President Cr Sheryl Little

Seconded: Mr Michael Cole

That the Central Country Zone requests that WALGA:

1. Develops a suite of advocacy documents similar to “Caring for Our Regions” Six Point Action Plan on Rural and Regional Health developed by Local Government NSW that articulates a clear set of priority actions and investment asks directed at the State and Federal Governments;
2. Engage with Local Government NSW and ALGA to share intelligence, align messaging, and coordinate joint advocacy directed at the Federal Government on rural and regional health;
3. Provides member Local Governments with coordinated advocacy tools including template motions, letters to government, and media resources; and
4. Actively engages allied organisations and other state Local Government Associations to amplify the campaign’s reach and impact.

LOST

10. ZONE REPORTS

10.1. CHAIR REPORT

Zone Chair, Cr Des Hickey

The Chair provided a verbal update to the Zone.

Noted

10.2. WALGA ROADWISE

Mr Rodney Thornton, Regional Road Safety Advisor

Mr Thornton provided a verbal update to the Zone.

Noted

11. WALGA STATE COUNCIL EXECUTIVE REPORTS

11.1. WALGA PRESIDENT’S REPORT

WALGA President, Mayor Mark Irwin AM, presented the President’s Report.

Noted

11.2. STATE COUNCILLOR REPORT

Dr Alistair Pinto, Shire of Wandering Chief Executive Officer

Dr Pinto provided a verbal report to the Zone on the May State Council Regional meeting held at the Shire of Pingelly and hosted by the Central Country Zone.

Noted

11.3. STATUS REPORT

Agenda Item	Zone Resolution	WALGA Response	Update Last Provided	WALGA Contact
17 April 2026 Zone Agenda Item 13.1 Ministerial Decision to Allow Heavier Loads on Local Government Roads	That the Central Country Zone: 5. Writes to the Minister for Transport to express concern about this decision. 6. Notes the Ministerial decision to temporarily upgrade RAV networks to AMMS permit on Local Government roads. 7. Expresses concern that the decision was made without consultation with Local Governments or WALGA. 8. Requests WALGA advocate to the Minister for Transport and Main Roads Western Australia seeking clarification on: a. risk assessments without route-specific road safety or asset capacity assessment for Local Government roads, b. compliance and enforcement arrangements, c. duration and process for revocation of the upgrade, d. opt-out options for Local Government roads, and e. additional funding support for impacted Local Government road assets.	Local Government delegates to the State Road Funds to Local Government Advisory Committee (SAC) communicated the concerns raised regarding short and medium term risks arising from the decision to allow more heavier vehicles to access the local road network, without the controls purported to be in place with accredited vehicle operators. Main Roads confirmed that this was a Ministerial decision and to date there is no process in place to review the benefits and the impacts. Delegates were advised that compliance and enforcement activities continue to be undertaken.	June 2026	Ian Duncan Executive Manager Infrastructure iduncan@walga.asn.au 9213 2031
17 April 2026 Zone Agenda Item 9.1 Urgent Advocacy: Forest Products Commission (FPC) "Rates-Equivalent" Payments Diverted to State Treasury – Immediate Local Government Budget Impacts (2025/26)	That the Central Country Zone request WALGA to advocate as a matter of urgency, prior to the Local Government Budget cycle, to the State Government (including the Treasurer, Minister for Local Government, and Minister for Forestry) to: 1. Establish a formal cross-portfolio arrangement (Treasury/Local Government/ Forestry, with WALGA and affected Local Governments) to: a. confirm a transparent method for calculating and timing the rates-equivalent amounts under the current legislative settings; and b. implement an agreed mechanism to allocate and remit the rates-equivalent payments to	This item will be referred to the Governance Policy Team for consideration. The Zone will be informed of the outcome.	June 2026	Kirsty Martin, Executive Manager, Member Services 9213 2051 kmartin@walga.asn.au

	the impacted Local Governments from 2026/27 onward. 2. Provide impacted Local Governments with certainty and forward estimates regarding: a. the FPC's land acquisition / plantation expansion trajectory; and b. modelling of the projected financial impact on affected rating bases, so Councils can undertake responsible long-term financial planning. 3. (If required) Progress options for policy and/or legislative amendment to ensure ongoing equity and financial sustainability for communities hosting FPC freehold landholdings, including ensuring outcomes that do not unfairly transfer costs to remaining ratepayers.			
13 February 2026 Zone Agenda Item 9.3 Main Roads WA Speed Zoning Policy	That the Central Country Zone supports the Shire of Kulin and resolves to request WALGA to formally approach Main Roads Western Australia seeking a review of the policy-based removal of speed transition buffers across rural and regional Western Australia.	Main Roads Western Australia (MRWA) is gradually removing intermediate "Speed Buffer Zones" (e.g., 80 km/h) on the approach to towns, replacing them with "Speed Limit AHEAD" signs to warn drivers of a sudden transition to lower speeds such as 60 km/h or 50 km/h through townsites. This policy shift, which began in mid-2020, aims to align with the latest Australian Standards and enhance consistency in speed zoning across WA and Australia. Previously, a 300-400 metre intermediate speed zone was used when dropping speeds by more than 30 km/h. This intermediate speed zone is being progressively replaced by two sets of "Speed Limit AHEAD" signs to warn drivers, allowing a direct reduction from high-speed zones to lower town speeds. This is a gradual, state-wide process. The changes harmonize WA speed zones with other Australian states.	April 2026	Ian Duncan Executive Manager Infrastructure iduncan@walga.asn.au 9213 2031
13 February 2026 Zone Agenda Item 9.10 Western Power Pole Top Fires and Network Response	That the Central Country Zone: 1. Recognises the recent spate of pole top fires during the ex-Tropical Cyclone Mitchell weather event as a serious regional and State-wide rural safety concern. 2. Notes that while this matter has been raised by the Central Country Zone, the issues identified are not confined to Zone Local Governments and are likely to	The frequency and impacts of pole top fires is noted. Safe and reliable power supply, particularly in regional WA is a key theme in WALGA's submission to the Economic Regulation Authority in context of the next regulated Access Agreement covering Western Power.	April 2026	Ian Duncan Executive Manager Infrastructure iduncan@walga.asn.au 9213 2031

	affect rural and regional communities across Western Australia. 3. Requests WALGA to assume a State-wide advocacy role on behalf of rural and regional local governments in relation to: a. Pole top mitigation effectiveness in high-risk agricultural environments; b. Network performance; c. Timely isolation of downed or compromised power lines during emergency incidents; d. Protection of volunteer bush fire brigade members operating near live electrical infrastructure; and e. Improved transparency, reporting and communication protocols between Western Power and local governments. 4. Requests WALGA to formally engage with Western Power and the Minister for Energy seeking systemic review, strengthened operational response protocols and enhanced safety protections for volunteer emergency responders across rural and regional Western Australia. 5. Requests that WALGA report back to Member Local Governments on advocacy actions undertaken and outcomes achieved.	Further operational engagement with Western Power is required and an update will be provided at a future Zone meeting.		
21 November 2025 Zone Agenda Item 9.6.1 Cost Shift Compliance Project Update	That the Central Country Zone refer Position 1 in the Zone's Cost Shifting and Compliance Report to State Council for consideration as a WALGA Advocacy Position. That is, to "reinstate the requirement for a Regulatory Impact Assessment for all amendments to legislation and regulation".	This item will be referred to the Governance Policy Team for consideration. The Zone will be informed of the outcome.	April 2026	Kirsty Martin, Executive Manager, Member Services 9213 2051 kmartin@walga.asn.au
22 August 2025 Zone Agenda Item 9.3 To Rationalise the Audit Function for Local Government in WA	That the Zone request WALGA to advocate for the choice of an auditor of Local Governments in Western Australia be opened to individuals who are Registered Company Auditors with the Australian Securities and Investments Commission (ASIC) as well as the Office of Auditor General OAG).	This item has been referred to the Governance Policy Team for consideration. For the last 3 years WALGA has partnered with Local Government Professionals (LG Pro) to survey the Local Government sector on experiences during the annual financial audit process. LG Pro has decided not to participate further. WALGA has sent the survey on the most recent financial audit cycle to Local Government CEOs. This motion will be addressed in the	June 2026	Kirsty Martin, Executive Manager, Member Services 9213 2051 kmartin@walga.asn.au

		context of feedback received through this survey, which will be reported to the September State Council meeting. COMPLETE		
22 August 2025 Zone Agenda Item 9.2 To Address Anomalies Arising from Changes to the Audit Function of Local Government in WA	That the Central Country Zone request WALGA to support a representation to the State Government to remove the Office of Auditor General (OAG) as the sole auditor of Local Government in Western Australia.	This item has been referred to the Governance Policy Team for consideration. For the last 3 years WALGA has partnered with Local Government Professionals (LG Pro) to survey the Local Government sector on experiences during the annual financial audit process. LG Pro has decided not to participate further. WALGA has sent the survey on the most recent financial audit cycle to Local Government CEOs. This motion will be addressed in the context of feedback received through this survey, which will be reported to the September State Council meeting. COMPLETE	June 2026	Kirsty Martin, Executive Manager, Member Services 9213 2051 kmartin@walga.asn.au
14 February 2025 Zone Agenda Item 9.1.3 Support for Public Ownership of WA Freight Rail Network	That the Central Country Zone request WALGA to: 1. Supports State Government efforts to ensure the on-going sustainability and growth of freight rail in Western Australia; 2. Seeks a commitment from the in-coming State Government to: a. focus on ensuring a competitive freight rail network and services reduce freight on roads; providing road safety, environmental benefits; and b. work with Local Governments and other stakeholders to maximise the local economic growth opportunities provided through effective management of the rail network and corridors.	The Infrastructure Policy Team supported including the proposed advocacy position in a new or consolidated policy statement in relation to freight rail following consultation with Local Governments and other stakeholders to better define the social, economic and environmental benefits sought from a publicly controlled freight rail network. Any proposed new or consolidated advocacy position will be put through the Zone process for consideration and feedback prior to State Council endorsement. COMPLETE	June 2026	Ian Duncan Executive Manager Infrastructure iduncan@walga.asn.au 9213 2031

Noted

12. WALGA STATE COUNCIL AGENDA

Zone Delegates are invited to read and consider the WALGA State Council Agenda, which can be found via the link [here](#).

The Zone can provide comment or submit an alternative recommendation on any of the items, including the items for noting. The Zone comment will then be presented to the State Council for consideration at their meeting.

The State Council Agenda items requiring a decision of State Council are extracted for Zone consideration below.

12.1. MATTERS FOR DECISION

12.1.1. CLIMATE CHANGE ADVOCACY POSITION

By Rebecca Brown, Policy Manager, Environment and Waste

EXECUTIVE SUMMARY

- A new climate change Advocacy Position is proposed to replace the position endorsed by State Council in 2018.
- WALGA released a Consultation Paper and draft Climate Change Advocacy Position in January 2026 for Council endorsed feedback by 1 May 2026.
- 39 Council endorsed submissions and two officer level comments were received:
 - 18 (44%) supported the draft Position.
 - 18 (44%) supported the draft Position with comments and/or proposed changes.
 - four (10%) did not support the draft Position and proposed an alternative.
 - one (2%) did not support the Advocacy Position.
- The draft Advocacy Position has been refined in response to the feedback received, noting that the majority of submissions either supported the draft position in its entirety or supported with comment and/or amendment:
 - *"to meet the needs of their communities"* has been added to Point 1 to better reflect Local Government context.
 - Point 2b has been revised to:
 - Include explicit reference to increasing risk and expanded legislative requirements and align with language in the *Local Government Act* (mitigation, rather than emissions reduction).
 - Be clear that Local Government must be provided with the funding, guidance and practical support required to meet increasing risk and legislative requirements.
- At its meeting on 25 May 2026, the Environment Policy Team considered this item and recommended that State Council replace the current Climate Change Policy Statement and Advocacy Position 4.1 with the new Advocacy Position.

ATTACHMENT

- [Climate Change Advocacy Position Consultation Report](#)

STRATEGIC PLAN IMPLICATIONS

This item aligns with WALGA's Strategic Pillars:

- **Influence:** Lead advocacy on issues important to Local Government and lead policy development for the Local Government sector.
- **Support:** Anticipate, understand and respond to Member needs.

POLICY IMPLICATIONS

It is proposed that the [Climate Change Policy Statement](#) and **current** Advocacy Position 4.1 Climate Change as follows:

Local Government acknowledges:

1. *The science is clear: Climate change is occurring and greenhouse gas emissions from human activities are the dominant cause.*
2. *Climate change threatens human societies and the Earth's ecosystems.*
3. *Urgent action is required to reduce emissions, and to adapt to the impacts from climate change that are now unavoidable.*
4. *A failure to adequately address this climate change emergency places an unacceptable burden on future generations.*

Local Government is committed to addressing climate change.

Local Government is calling for:

1. *Strong climate change action, leadership and coordination at all levels of government.*
2. *Effective and adequately funded Commonwealth and State Government climate change policies and programs.*

be **replaced** with (changes following consultation underlined):

1. *Local Government acknowledges the risks associated with, and is committed to addressing, climate change to meet the needs of their communities.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
 - a. *provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
 - b. *ensure that Local Government has the funding, guidance and practical support required to meet increasing risk and expanded legislative requirements to plan for, mitigate and adapt to climate impacts.*

BACKGROUND

In 2018, State Council endorsed a [Climate Change Policy Statement](#) and Advocacy Position, following extensive sector consultation. Since this position was adopted there have been significant legislative, policy, technological and scientific changes, including:

- The national *Climate Change Act 2022* and the Western Australian Climate Change Bill 2023.
- Increased legislative responsibilities, including the *Local Government Amendment Act 2023*, which expanded Western Australian Local Governments' general function under Part 3 s3.1(1A) of the *Local Government Act 1995*:
 - a. To promote the economic, social and environmental sustainability of the district;
 - b. To plan for, and to plan for mitigating, risks associated with climate change; and
 - c. In making decisions, to consider potential long-term consequences and impacts on future generations

- The release of the Australian Government's [National Climate Risk Assessment](#) and [National Adaptation Plan](#) in 2025.
- Escalation of the transition to renewable energy, uptake of electric vehicles and energy efficiency standards under the National Construction Code.
- Climate science and projections ([international](#), [national](#) and [WA specific](#)) have also become clearer regarding the risks posed by climate change and the need for action to address the consequential impacts.

Work commenced on the review of the current position in 2024. An updated draft position was considered at the March 2025 State Council meeting, with the position referred back to the Environment Policy Team for further development. In January 2026, WALGA released a Consultation Paper and draft Advocacy Position, with Council endorsed feedback requested by 1 May 2026.

COMMENT

Responses were received from 41 Local Governments, 39 Council endorsed submissions and two officer level comments (Karratha and Melville):

- 18 (44%) supported the draft Advocacy Position:
 - Metropolitan: Joondalup, Stirling, Bayswater, Kalamunda, Bassendean, Canning, Cockburn, Melville, Rockingham, Cambridge, Subiaco and Serpentine Jarrahdale.
 - Regional: Harvey, Victoria Plains, Gnowangerup, Kalgoorlie Boulder, Ngaanyatjaraku and Karratha.
- 18 (44%) were supported with comment and/or proposed changes:
 - 7 sought minor wording refinements or small additions:
 - Metropolitan: Belmont, Gosnells and Kwinana.
 - Regional: Dumbleyung, West Arthur, York and Mingenew.
 - 11 proposed more substantial amendments:
 - Metropolitan: Mundaring, Armadale, Victoria Park, East Fremantle, Fremantle, Perth and Vincent.
 - Regional: Augusta Margaret River, Busselton, Kent and Cocos (Keeling) Islands.
- Four (10%) did not support the draft Advocacy Position and proposed an alternative position:
 - Regional: Waroona (alternative position). Quairading, Wagin and Cue provided the Central Country Zone position.
- One (2%) did not support the draft Advocacy Position and did not provide an alternative:
 - Regional: Collie.

Responses were received from Local Governments across all Metropolitan Zones and from all but two Country Zones.

Across both metropolitan and regional submissions, Local Governments emphasised that the roles and responsibilities of each level of government in climate change mitigation and adaptation remain unclear, while legislative obligations placed on Local Governments have expanded without a sustainable funding model to support implementation. Small, rural and remote Local Governments raised concerns about their communities' heightened exposure to heat, extreme weather and infrastructure failure, combined with limited local capacity and resources to respond effectively.

The draft Advocacy Position has been refined in response to the feedback received, noting that the majority of submissions either supported the draft position in its entirety or supported with comment and/or amendment:

- *"to meet the needs of their communities"* has been added to Point 1 to better reflect Local Government context.
- Point 2b has been revised to:
 - Include explicit reference to increasing risk and expanded legislative requirements and align with language in the Local Government Act (mitigation, rather than emissions reduction).
 - Be clear that Local Government must be provided with the funding, guidance and practical support required to meet increasing risk and legislative requirements.

The Position has been kept high level, noting that many of the specific matters raised in the feedback are included in other WALGA Advocacy Positions (or will be incorporated when these positions are reviewed) and/or will inform WALGA's more detailed climate advocacy.

A [Climate Change Advocacy Position Consultation Report](#) providing a summary of feedback received and rationale for the changes to the position is attached.

At its meeting on 25 May 2026, the Environment Policy Team considered this item and recommended that State Council replace the existing Climate Change Policy Statement and Advocacy Position 4.1 with the new Climate Change Advocacy Position.

RECOMMENDATION

That State Council replace the Climate Change Policy Statement and Advocacy Position 4.1 with a new Climate Change Advocacy Position as follows:

1. *Local Government acknowledges the risks associated with, and is committed to addressing, climate change to meet the needs of their communities.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
 - a. *Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
 - b. *Ensure that Local Government has the funding, guidance and practical support required to meet increasing risk and expanded legislative requirements to plan for, mitigate and adapt to climate impacts.*

RESOLUTION

Moved: President Cr Len Armstrong
Seconded: President Cr Adrian Kowuld

That the Central Country Zone supports the WALGA recommendation for State Council Agenda item 8.2 as contained in the State Council Agenda and as provided above.

CARRIED

12.1.2. TRAIN STATION PRECINCTS ADVOCACY POSITION

By Coralie Claudio, A/Manager Planning and Building

EXECUTIVE SUMMARY

- In November 2025, the State Government [announced](#) it would commence the preparation of Improvement Plans and Improvement Schemes for ten train station precincts across the Perth metropolitan region.
- A new Train Station Precinct Advocacy Position is proposed, which identifies the need for collaborative, place-based, and infrastructure-led precinct planning that enables housing delivery while respecting local planning frameworks and maintaining community confidence, supported by strong State Government coordination and funding.
- The position is intended to support timely and direct engagement with the State Government on sector priorities for current and future State-led train station precincts.
- The draft position has been informed by a review of Council resolutions and feedback from Local Governments, including those associated with the initial ten identified train station precincts.
- The Environment Policy Team endorsed the position at its meeting on 18 May 2026.

ATTACHMENT

- [Rationale New Advocacy Position: Train Station Precincts](#)

STRATEGIC PLAN IMPLICATIONS

This item aligns with WALGA's Strategic Pillars:

- **Influence** – Lead advocacy on issues that are important to Local Government, including coordinated precinct planning and housing delivery.
- **Support** – Anticipate, understand, and respond to Member needs, ensuring Local Governments are effectively engaged in State-led precinct planning processes.

POLICY IMPLICATIONS

It is proposed that the **new** Train Station Precincts Advocacy Position be **endorsed**.

This draft position is consistent with, and builds upon, Advocacy Position 6.1 Planning Principles and Reform:

1. *The Local Government sector supports an efficient and effective planning system guided by legislation, policy, and processes that:*
 - a. *facilitates the creation of sustainable and liveable communities and places;*
 - b. *has a focus on strategic planning that delivers on long-term objectives and outcomes that balance social, environmental, cultural, and economic interests;*
 - c. *is easy to understand, accessible and transparent;*
 - d. *recognises the diversity of Western Australia and ensures that local environment, context, communities and character are appropriately reflected in planning frameworks and decision making;*
 - e. *ensures decisions are made by the level of government closest to and most impacted by a planning proposal; and*
 - f. *establishes consistent planning frameworks and streamlines planning processes where there is a demonstrated benefit in doing so.*
2. *Reforms to the planning system should:*
 - a. *be guided by the above principles;*

- b. deliver community benefit;*
- c. promote system efficiency, including through the use of technology;*
- d. be evidence-based and informed by robust, transparent data;*
- e. proceed at an appropriate pace to enable effective implementation;*
- f. be informed by engagement with the community; and be amended only with WALGA involvement and consultation with Local Government.*

BACKGROUND

Planning around train stations, including the establishment of local planning frameworks and the determination of development applications, has historically been the responsibility of Local Governments.

In November 2025, the State Government announced it was commencing the establishment of Improvement Plans and Schemes around ten train station precincts across the Perth metropolitan region to streamline planning and development and facilitate housing development. Through this process, the State would become responsible for setting planning frameworks, including elements such as height and zoning, and determining development applications.

The ten station precincts, involving 14 directly affected Local Governments, are listed below:

- Ballajura (City of Swan);
- Bassendean (Town of Bassendean);
- Carlisle/Oats Street (Town of Victoria Park);
- Claisebrook (City of Perth and City of Vincent);
- Cottesloe (Town of Cottesloe and Shire of Peppermint Grove);
- Glendalough (City of Vincent and City of Stirling);
- Morley (City of Bayswater);
- Mosman Park (Town of Mosman Park and Shire of Peppermint Grove);
- Redcliffe (City of Belmont); and
- Swanbourne (Town of Claremont, City of Nedlands and Town of Cottesloe).

Improvement Plans and Schemes for the Ballajura and Redcliffe stations were already underway prior to this announcement. Importantly, the announcement noted these were only the first stations, indicating additional state-led station precincts may be identified in the future.

At its December 2025 meeting, State Council resolved that:

- 1. State Council request WALGA to prepare an Advocacy Position in consultation with Members, regarding the transport and planning principles required to ensure quality outcomes in the newly announced "Station Precinct Improvement Plans and Schemes" in Metropolitan Perth and regional stations if included.*
- 2. The Advocacy Position will include transport and place-making outcomes on both government controlled and private land that maximise liveability and use of the public transport network.*

RESOLUTION 069.5/2025

To inform the development of the Advocacy Position, WALGA sought feedback from Local Governments associated with the initial ten station precincts, including collecting and reviewing relevant Council reports and resolutions from ten Local Governments.

The draft position supports a coordinated approach to station precinct planning and makes the following key recommendations to support effective development and implementation of Improvement Plans and Schemes:

- Promote housing density, diversity and delivery while ensuring place-responsive and transit-oriented development outcomes.
- Recognise the State Government's critical role in coordination and investment, including redevelopment of underutilised State land.
- Call for recognition of existing and progressing local planning frameworks and meaningful engagement with Local Governments and communities.
- Support a strategic, evidence-based and transparent approach to identifying and delivering future State-led station precincts.

The draft advocacy position was circulated to the sector for feedback over a two-week period until 7 May. WALGA received 22 responses, all from metropolitan Local Governments, including nine of the 14 Local Governments directly affected by the initial ten identified train station precincts.

COMMENT

This Advocacy Position is intended to enable WALGA to make timely and direct representations to the State Government on the sector's priorities for State-led train station precincts.

The proposed new Advocacy Position will complement WALGA's planning Advocacy Position, 6.1 Planning Principles and Reform, which notes that planning frameworks and decision-making should reflect local environment, context, communities and character, and that decisions should be made by the level of government closest to and most impacted by a planning proposal.

The draft position has been informed by a review of relevant Council resolutions and Local Government officer input, including feedback from WALGA's Planning Advisory Group.

The draft advocacy position was refined following sector consultation to emphasise that a planning framework alone will not deliver on-the-ground outcomes. Instead, it highlights the substantial scale of State Government collaboration, coordination and funding required to enable and accelerate precinct delivery, including a stronger focus on the redevelopment of underutilised State Government land.

The position was also refined to avoid blanket support for all State Improvement Plans and Schemes, instead clarifying the circumstances in which State-led planning may be appropriate for future station precincts.

The Environment Policy Team recommended that State Council endorse the position at its meeting on 18 May 2026.

WALGA RECOMMENDATION

That State Council endorse the following new Advocacy Position:

Train Station Precincts

1. *Local Government supports a coordinated approach to the planning and development of train station precincts that is transport-orientated, place responsive and provides for increased housing density and diversity.*
2. *In developing Train Station Precinct Improvement Plans and Schemes the State Government should:*
 - a. *Respect, acknowledge and build on existing and progressing local planning frameworks.*
 - b. *Ensure effective collaboration, partnerships and coordination across Government agencies and with Local Government.*
 - c. *Prioritise redevelopment of State-owned land to deliver optimal housing and mixed-use outcomes.*
 - d. *Undertake meaningful and ongoing community engagement.*
 - e. *Directly fund and/or implement funding mechanisms to deliver public realm and infrastructure requirements.*
3. *Decisions on any future State-led train station precincts must be evidence-based, transparent and made in consultation with Local Government.*

RESOLUTION

Moved: President Cr Phil Blight
Seconded: President Cr Adrian Kowald

That the Central Country Zone supports the WALGA recommendation for State Council Agenda item 8.2 as contained in the State Council Agenda and as provided above.

CARRIED

12.1.3. SUBMISSION ON THE CAT ACT REVIEW

By Rebecca Brown, Policy Manager Environment and Waste and Felicity Morris, Manager Governance and Procurement

EXECUTIVE SUMMARY

- On 13 February 2026 the Department of Local Government, Industry Regulation and Safety (LGIRS) opened consultation on the second statutory review of the *Cat Act 2011* (the Cat Act).
- All elements of the Cat Act are under review, including registration, enforcement/compliance, sterilisation, microchipping, breeding and limits on the number of cats.
- WALGA used current Advocacy Positions, previous submissions, a webinar with the sector and opportunity to comment on a draft submission to gather feedback.
- The submission identifies that reform to the legislation is required, in relation to:
 - Consolidation of the Cat Act and *Dog Act 1976*;
 - Stronger provisions for consistent non-compliance;
 - Clear definitions for owned and unowned cats;
 - Development of a Model Cat Local Law;
 - A limit on the number of cats; and
 - Lowering the age of sterilisation.
- Consultation by LGIRS closes at 5:00pm on Monday, 31 August 2026.
- A joint meeting of the Governance and Environment Policy Teams on 25 May 2026 recommended that State Council endorse the submission.

ATTACHMENT

- [Submission on the Review of the Cat Act 2011](#)

STRATEGIC PLAN IMPLICATIONS

This item aligns with WALGA's Strategic Pillars:

- **Influence:** Lead advocacy on issues important to Local Government and lead policy development for the Local Government sector.
- **Support:** Anticipate, understand and respond to Member needs.

POLICY IMPLICATIONS

This submission has been developed based on current WALGA [Advocacy Positions](#):

- 2.12.1 Review of the *Cat Act 2011* and *Dog Act 1976*; and
- 2.12.2 Dog and Cat Management.

And previous submissions and positions on the legislation.

BACKGROUND

On 13 February 2026, the Department of Local Government, Industry Regulation and Safety (LGIRS) opened [consultation](#) on the review of the *Cat Act 2011* (the Cat Act), the second statutory review of the legislation. The previous review was undertaken in 2019. The Cat Act provides for the control and management of cats and aims to promote and encourage the responsible ownership of cats, and for related matters.

As articulated in the Second Reading Speech, the Cat Act was introduced with the aim to reduce the number of stray cats being euthanised each year, encourage responsible cat ownership and provide for better management of the unwanted impacts of cats on the community and environment.

The submission provides recommendations on provisions in the Cat Act and identifies some of the issues Local Governments experience with implementing the legislation. WALGA used current Advocacy Positions, previous submissions, a webinar with the sector and opportunity to comment on a draft submission to gather feedback.

The webinar, held on 26 March 2026, had 61 registrations from Local Government. Feedback was received, and incorporated, on the draft submission.

The submission was considered, and is recommended to State Council for endorsement, by a joint meeting of the Governance and Environment Policy Teams on 25 May 2026.

COMMENT

In this submission WALGA has identified several areas where reform to the legislation is required, including:

- Consolidation of the Cat Act and *Dog Act 1976*;
- Stronger provisions for consistent non-compliance;
- Clear definitions for owned and unowned cats;
- Development of a Model Cat Local Law;
- A limit on the number of cats; and
- Lowering the age of sterilisation.

In drafting the submission, WALGA has also identified implementation challenges for the sector in particular low registration rates for cats, the lack of a centralised database for registration and limited resourcing.

Cat containment is out of scope of this submission, as the State Government is progressing the [Cat Amendment \(Local Laws\) Bill](#) 2026 to enable Local Governments to make cat containment Local Laws. WALGA is engaging separately with the sector on this matter.

WALGA RECOMMENDATION

That State Council endorse the submission on the Review of *Cat Act 2011*.

RESOLUTION

Moved: President Cr Karen Harrington

Seconded: President Cr Len Armstrong

That the Zone supports the WALGA recommendation for State Council Agenda item 8.3 as contained in the State Council Agenda and as provided above.

CARRIED

12.2. OTHER STATE COUNCIL AGENDA ITEMS

Zone Delegates are invited to raise for discussion, questions or decision any of the items in the State Council Agenda, including the items for noting, Policy Team and Committee Reports or the Key Activity Reports.

12.2.1. WALGA 2025 LOCAL GOVERNMENT EMERGENCY MANAGEMENT SURVEY FINDINGS – STATE COUNCIL AGENDA ITEM 10.1

The 2025 WALGA Local Government Emergency Management Survey, undertaken in partnership with Edith Cowan University (ECU), highlights ongoing resource, workforce and funding pressures across the Local Government sector, including rising emergency management expectations, structural funding challenges, grant access difficulties, and increasing staffing and capacity constraints.

An additional confidential attachment is available for Zone Delegates, available at the link below.

- [Local Government Emergency Management Survey Report](#)

Noted

13. EMERGING ISSUES

13.1. LATE ITEM - MAJOR LAND TRANSACTION PROVISIONS – REGIONAL WORKFORCE HOUSING PROJECTS

By the Shire of Kulin

PURPOSE

To seek WALGA Central Country Zone support for advocacy to the State Government regarding amendment of the *Local Government (Functions and General) Regulations 1996* to provide greater flexibility for local government-led workforce housing projects undertaken for a public purpose.

BACKGROUND

Rural and regional local governments across Western Australia are increasingly being required to take a direct role in facilitating housing delivery due to ongoing housing shortages, workforce attraction challenges and limited private sector development in smaller communities.

Many local governments are now investing significant capital into workforce housing projects to support the attraction and retention of essential personnel including teachers, police officers, health professionals, emergency service personnel and local government employees.

Under the current legislative framework, workforce housing projects may become subject to the Major Land Transaction provisions contained within section 3.59 of the *Local Government Act 1995*.

Whilst the policy intent of the Major Land Transaction provisions is understood and supported, the provisions can unintentionally capture relatively modest workforce housing projects in regional communities.

The Major Land Transaction threshold is currently the lesser of \$2,000,000 or 10% of a local government's annual operating expenditure. For many rural and regional local governments, the applicable threshold is therefore significantly less than \$2,000,000.

For example, a local government with annual operating expenditure of approximately \$9.5 million would be captured at a threshold of approximately \$950,000. In today's construction market, this may equate to as few as two or three workforce dwellings.

As a consequence, local governments seeking to deliver housing for teachers, police officers, health professionals, local government employees and other essential workers can quickly become subject to Major Land Transaction requirements despite the project being undertaken for a clear public purpose and without any commercial profit motive.

A practical challenge is that workforce housing projects are often captured because a long-term lease is considered a form of land transaction or disposal under the legislation, notwithstanding the local government retains ownership of both the land and dwellings.

In many cases, the local government is not selling land, divesting assets or undertaking a commercial venture. Rather, it is investing significant capital and assuming financial risk to deliver housing outcomes that support essential government services and broader community wellbeing.

DISCUSSION

The current housing shortage across regional Western Australia has resulted in local governments increasingly partnering with State Government agencies and other stakeholders to deliver workforce housing solutions.

Recent examples include Government Regional Officers Housing (GROH), key worker housing initiatives and regional workforce accommodation projects being pursued by individual local governments and regional groupings such as ROEROC & 4WDL.

There may be merit in reviewing the exemption provisions contained within the *Local Government (Functions and General) Regulations 1996* to determine whether local government workforce housing projects delivered for a public purpose should be afforded separate consideration (be exempt) from Major Land Transaction Provisions).

Any such amendment could be limited to projects where:

- The primary purpose is workforce attraction and retention;
- The housing supports essential government services or identified workforce shortages;
- The local government retains ownership of the land and housing assets;
- The project is not being undertaken for commercial profit; and
- The project demonstrably addresses housing market failure within regional communities.

Such an approach would continue to preserve transparency and accountability whilst reducing unnecessary administrative burden and supporting the delivery of regional housing outcomes.

SECRETARIAT COMMENT

Due to the late receipt of this item, WALGA was unable to provide comment.

RESOLUTION

Moved: Cr Robbie Bowey

Seconded: President Cr Karen Harrington

That the WALGA Central Country Zone:

1. Supports advocacy to the Minister for Local Government and to the Minister for Planning and Lands; Housing and Works seeking a review of the Major Land Transaction exemption provisions contained within the *Local Government (Functions and General) Regulations 1996* as they relate to local government-led workforce housing projects undertaken for a public purpose.
2. Requests WALGA State Council investigate and advocate for regulatory amendments which recognise workforce housing projects delivered by local governments to support essential services, workforce attraction and workforce retention in regional Western Australia.
3. Requests WALGA engage with the Department of Local Government, Industry Regulations and Safety and relevant State Government agencies to identify opportunities to reduce unnecessary regulatory barriers impacting delivery of local government workforce housing projects.

CARRIED

14. NEXT MEETING

The next Executive Committee meeting will be held on Tuesday, 4 August 2026 commencing at 7:30am, via MSTeams.

The next Central Country Zone meeting will be held on Friday, 14 August 2026 commencing at 9:30am. This meeting will be hosted by the Shire of Kulin.

15. CLOSURE

The Chair thanked outgoing Shire of Dumbleyung Chief Executive Officer, Mr Gavin Treasure for his service to the Shire and the Central Country Zone.

The Chair declared the meeting closed at 12:35pm.



9.1.2- Local Government Inspector Presentation



**Local Government
Inspector**

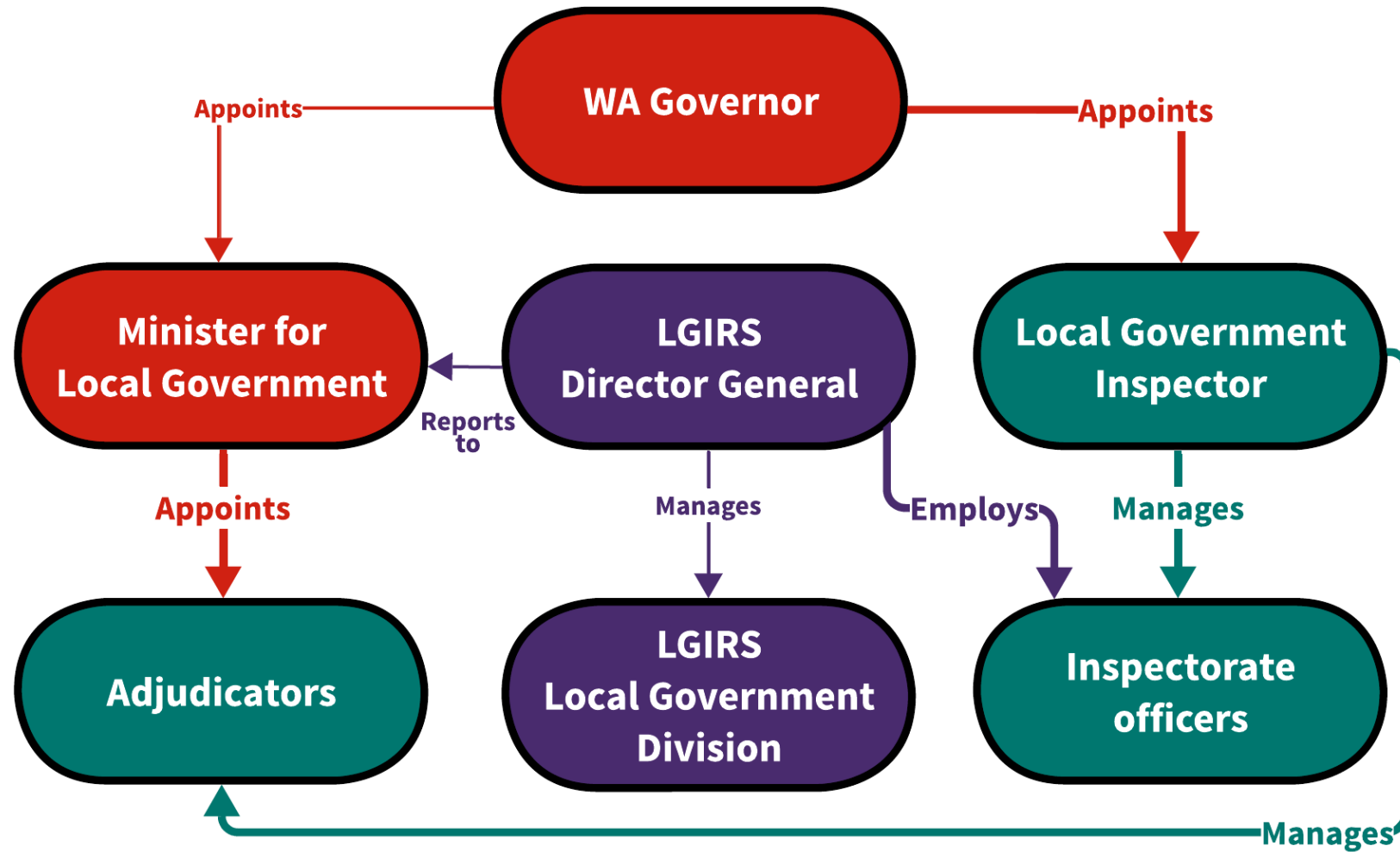
WA Local Government Inspector

Tony Brown

Overview

- The Inspector's office is separate from the Department's (LGIRS) Local Government Directorate.
- The Inspector is accountable as a public officer to the Minister for Local Government, the Corruption and Crime Commission, the Public Sector Commission, the Auditor General, the Ombudsman and the Parliament.
- To safeguard the Inspector's independence, a Minister's direction cannot target a particular person or a particular complaint.

Overview



Functions and powers of the Local Government Inspector

Local Government Inspector Functions



Receiving and dealing with complaints



Conducting investigations, including on the Inspector's own initiative



Monitoring the conduct of a local government's operations and affairs



Providing education and information to assist in compliance and conduct



Analysing systems and information



Consulting, providing information, and making recommendations



If necessary, conducting an Inspector's Inquiry

Investigations and compliance powers

Requiring a person to produce information about the local government's affairs

Requiring a person to appear before the Inspector and give evidence

Requiring a person to produce a document, information or property to the Inspector in the person's possession and allow the Inspector access to it

Entry onto local government property (without a warrant) or private property (with a warrant)

The ability to obtain the recordings of meetings (including closed meetings)

Obtain business records and data access orders under Parts 6 and 7 of the *Criminal Investigations Act 2006*

Require a local government to compile information for the Inspector, known as a 'statement of information'

Extend secrecy to some of their notices and directions

Investigations and compliance powers

Appointing	A local government monitor to address issues
Referring	Certain complaints to either local government, an adjudicator or the State Administrative Tribunal
Issuing	Infringement notices, warnings or recommendations
Prosecuting	Offences under the <i>Local Government Act 1995</i>
Directing	A person to comply with the <i>Local Government Act 1995</i>
Recovering	Misappropriated funds and property from council members and employees
Initiating	An Inspector's Inquiry into a local government

Monitors

The Inspector may appoint a monitor to support and address issues. A monitor can also be appointed on request from the Mayor/President, Council or CEO.

A monitor can work with a local government to:

- Build capacity so that a local government performs its functions.
- Promote compliance with laws.
- Implement financial controls.
- Facilitate resolutions for interpersonal problems.
- Monitors are to prepare a report for the Inspector about what they have found and what further action should be taken (if any).

Monitors

The regulations advise that the following cannot be a Monitor:

- an inspectorate officer;
- a member of a council
- a member of the governing body of a regional subsidiary;
- an employee of a local government or regional subsidiary;
- an employee of WALGA or the Local Government Professionals Australia (WA);
- a member of the governing body of, or an employee of, a body corporate the activities of which are, wholly or mainly, advocating or otherwise acting for, or on behalf of, 1 or more of the following —
 - (i) local governments; (ii) members of councils; (iii) employees of local governments

Complaints

A General Complaint is a new complaint type.

- A **general complaint** made by a person to the Inspector that a relevant person of local government has contravened or is contravening a provision of the Act or relevant regulations.
- This could be a breach of an offence provision (that is not a specified breach) or otherwise non-compliance with a requirement of the *Local Government Act 1995*.
- Does not include behavioural, conduct, recurrent or specified breaches.
- The Inspector may dismiss the complaint, accept and investigate the complaint, send the complaint to the local government or another appropriate authority.

Breaches

Type	Role
Behavioral breach <i>(breach of behavioral components of model code)</i>	• Complaint referred to the local government to be dealt with under the local government's Code of Conduct
Conduct breach <i>(breach of a rule of conduct or prescribed meeting procedure)</i>	• Inspector is responsible for complaint receipt and assessment • Inspector either dismisses complaint for being frivolous, trivial, vexatious, misconceived or without substance, or accepts complaint • Accepted complaints must be referred for decision by an adjudicator
Recurrent breach <i>(more than two previous conduct breaches)</i>	• Inspector may either treat this as a conduct breach or as a specified breach
Specified breach <i>(committing a prescribed offence)</i>	• Inspector is responsible for complaint receipt and investigation • Inspector either dismisses complaint for being frivolous, trivial, vexatious, misconceived or without substance, or accepts complaint • If complaint is accepted, the Inspector can: ○ Make an allegation to State Administrative Tribunal ○ Initiate a prosecution in court ○ Take other action (e.g. inspectorate officer issuing an infringement notice)

Breaches

Type	Sanction
Behavioral breach	• As currently provided in the Code of Conduct
Conduct breach	• Public censure • Public apology • Counselling • Training • Suspend payment of allowances for up to 3 months • Suspension from a committee of council for up to 3 months • Suspension from council for up to 3 months
Specified breach	• The State Administrative Tribunal may order all the sanctions an adjudicator can order, but for up to 6 months instead of 3 months • Disqualification from being a council member for up to 5 years • Disqualification from being mayor/president or deputy mayor/president (if office is elected by council) for the rest of the council member's term

Infringements

The new Infringement system

The following offences will attract infringements (Modified penalties):

- Failure to vote - \$1,000
- Failure to lodge a Primary or Annual return – Council Members, CEO & designated employees - \$1,000
- Failure for an Elected Member or CEO to disclose a gift - \$1,000
- Failure of a Council Member to complete training - \$500

Adjudicators (Not a function of the Inspector)

Adjudicators replace the Local Government Standards Panel.

- All adjudicators must be legal practitioners with at least 5 years' experience.
- Where a complaint of a conduct breach is accepted, the Inspector refers it to the Principal Adjudicator to be allocated to make a finding and potential sanction.
- Adjudicator decisions are to be based upon the evidence presented to determine if there has been a breach on the balance of probabilities.
- Decisions of an adjudicator may be appealed to the State Administrative Tribunal.

Inquiry

- The Inspector can choose to conduct a formal inquiry into a local government.
- This replaces the current Authorised Inquiry.
- An inquiry can result in findings and recommendations which the local government must implement including recommending a council or council member be dismissed.
- The Inspector can advise the Minister to suspend a council or council member.
- The Minister has the power to extend the suspension of a council while an Inspector's Inquiry is underway.
- The Inspector can advise the Minister to recommend to the Governor the dismissal of a council or council member following an Inspector's Inquiry.

Inquiry

- Under section 8.4 (4) the Inspector can recommend that a council member be dismissed only if the Inspector is satisfied on reasonable grounds that —
 - ❖(a) at least 1 of the following applies —
 - (i) the member has failed, or is failing, to perform the member's role, functions or duties under this Act;
 - (ii) the member's conduct has impeded, or is impeding, the ability of another person to perform their role, functions or duties under this Act;
 - the member's conduct has impeded, or is impeding, the ability of the local government to comply with the principles that apply to it under section 5.40; and
 - ❖(b) the seriousness or duration of that failure of conduct make it inappropriate for the member to continue to be a member of the governing body of the local government.

Local Government Inspector Priorities and expectations

Expectations

- Understanding of individual and collective obligations under the *Local Government Act 1995*.
- Respectful working relationships
- Elected Members and CEO's to understand their roles and responsibilities as prescribed under sections 2.7 to 2.10 and 5.41
- Work collaboratively to solve identifiable issues, ie interpersonal, financial and compliance matters
- Open and transparent relationship with the community

Priorities for local governments

Compliance Audit Returns

- The Inspectorate will be issuing instructions next week, its important nobody starts work until they receive this guidance.
- A new portal is being developed which will launch next year, there will be an interim portal this year.

Annual returns

- The deadline is approaching and the Inspectorate will be issuing some education and guidance materials next month

Contacts for local governments

Local Government Inspector



www.lginspector.wa.gov.au



contact@lginspector.wa.gov.au

Department of Local Government, Industry Regulation and Safety

Local Government Advisory Line
Telephone : 1300 762 511
lghotline@lgirs.wa.gov.au

Regulatory reform queries
actreview@lgirs.wa.gov.au



13.1.1 List of Accounts June 2026

List of Accounts Due & Submitted to Council

June-26

Chq/EFT	Date	Name	Muni
EFT16215	05/06/2026	AUSTRALIA POST	\$ 104.16
EFT16216	05/06/2026	AIR LIQUIDE WA PTY LTD	\$ 60.86
EFT16217	05/06/2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	\$ 2,643.20
EFT16218	05/06/2026	AQUATIC SERVICES WA	\$ 5,343.25
EFT16219	05/06/2026	GOODYEAR AUTOCARE NARROGIN	\$ 3,280.00
EFT16220	05/06/2026	COUNTRY PAINT SUPPLIES	\$ 114.78
EFT16221	05/06/2026	Dews Excavations	\$ 550.00
EFT16222	05/06/2026	FULFORD EARTHMOVING & CIVIL	\$ 8,584.80
EFT16223	05/06/2026	GREAT SOUTHERN FUEL SUPPLIES - May 2026	\$ 19,242.64
EFT16224	05/06/2026	HANCOCKS HOME HARDWARE	\$ 143.00
EFT16225	05/06/2026	BERYLE HOLM	\$ 413.85
EFT16226	05/06/2026	ID RENT	\$ 3,135.00
EFT16227	05/06/2026	INTEGRATED DISTRIBUTION PTY LTD	\$ 3,617.90
EFT16228	05/06/2026	LGISWA	\$ 278.69
EFT16229	05/06/2026	NARROGIN HARDWARE MAKIT	\$ 48.40
EFT16230	05/06/2026	STAR TRACK EXPRESS	\$ 73.09
EFT16231	05/06/2026	NARROGIN LIQUOR BARONS	\$ 62.99
EFT16232	05/06/2026	NARROGIN CARPETS & CURTAINS	\$ 16,555.00
EFT16233	05/06/2026	OFFICEWORKS SUPERSTORES PTY LTD	\$ 255.71
EFT16234	05/06/2026	PERFECT COMPUTER SOLUTIONS - PCS	\$ 637.50
EFT16235	05/06/2026	PROMPT SAFETY SOLUTIONS	\$ 1,210.00
EFT16236	05/06/2026	REPCO	\$ 414.00
EFT16237	05/06/2026	ROLLER PARTS AUSTRALIA PTY LTD	\$ 9,869.20
EFT16238	05/06/2026	PETER ROBERT STRIBLING	\$ 544.09
EFT16239	05/06/2026	SOUTH WEST FIRE	\$ 24,513.02
EFT16240	05/06/2026	150 Square Pty Ltd	\$ 130.00
EFT16241	05/06/2026	SHIRE OF NARROGIN	\$ 266.50
EFT16242	05/06/2026	MADDINGTON VALVOLINE GLOBAL OPERATIONS AUSTRALIA	\$ 85.54
EFT16243	05/06/2026	PRECISE CARPENTRY SERVICE	\$ 14,642.00
EFT16244	19/06/2026	BURGESS RAWSON (WA) PTY LTD	\$ 897.88
EFT16245	19/06/2026	BKS ELECTRICAL	\$ 136.50
EFT16246	19/06/2026	LANDGATE	\$ 290.88
EFT16247	19/06/2026	Dews Excavations	\$ 561.00
EFT16248	19/06/2026	EWEN RURAL SUPPLIES	\$ 6,560.58
EFT16249	19/06/2026	EFIRE & SAFETY	\$ 4,917.00
EFT16250	19/06/2026	ERIKA CLEMENT	\$ 26.00
EFT16251	19/06/2026	FULFORD EARTHMOVING & CIVIL	\$ 6,832.80
EFT16252	19/06/2026	JOHN PARRY MEDICAL CENTRE	\$ 205.00
EFT16253	19/06/2026	HARRISMITH GOLF CLUB	\$ 200.00
EFT16254	19/06/2026	HERSEY'S SAFETY PTY LTD	\$ 584.10
EFT16255	19/06/2026	HC CONSTRUCTION SERVICES	\$ 37,405.30
EFT16256	19/06/2026	ID RENT	\$ 7,353.50
EFT16257	19/06/2026	LGIS INSURANCE BROKING SERVICE	\$ 4,125.00
EFT16258	19/06/2026	MARKET CREATIONS	\$ 1,346.40
EFT16259	19/06/2026	MCPEST PEST CONTROL	\$ 4,070.00
EFT16260	19/06/2026	NARROGIN CHAMBER OF COMMERCE	\$ 250.00
EFT16261	19/06/2026	GREAT SOUTHERN WASTE DISPOSAL	\$ 9,087.68
EFT16262	19/06/2026	NARROGIN BEARING SERVICES	\$ 581.66
EFT16263	19/06/2026	NICHOLLS BUS SERVICE	\$ 286.40
EFT16264	19/06/2026	NARROGIN CONSULTANCY SERVICES	\$ 5,225.00
EFT16265	19/06/2026	REPCO	\$ 228.83
EFT16266	19/06/2026	STRETTON FARMS PTY LTD ATF THE CG & KH JESPERSEN FAMILY TRUST	\$ 5,720.00
EFT16267	19/06/2026	SHIRE OF NARROGIN	\$ 1,530.00
EFT16268	19/06/2026	TEAM GLOBAL EXPRESS PTY LTD	\$ 67.17
EFT16269	19/06/2026	WICKEPIN MOTORS	\$ 684.75
EFT16270	19/06/2026	WREN OIL	\$ 635.12
EFT16271	19/06/2026	YENER MAINTENANCE AND PLANT HIRE	\$ 11,880.00

EFT16272	22/06/2026	FRANCES ALLAN	\$	1,700.79
EFT16273	22/06/2026	WES ASTBURY	\$	1,517.80
EFT16274	22/06/2026	LG CORKE	\$	1,012.80
EFT16275	22/06/2026	DARRYL GAULL	\$	862.80
EFT16276	22/06/2026	DEPARTMENT OF FIRE AND EMERGENCY (DFES)	\$	6,112.80
EFT16277	22/06/2026	JOHN RAYMOND MEARNES	\$	842.80
EFT16278	22/06/2026	TYRON MILLER	\$	2,355.60
EFT16279	22/06/2026	JULIE ALEXIA RUSSELL	\$	7,582.80
EFT16280	22/06/2026	AUSTRALIAN TAXATION OFFICE	\$	7,445.00
EFT16281	30/06/2026	BENNIER TRADING TRUST	\$	28,050.00
EFT16282	30/06/2026	LANDGATE	\$	132.50
EFT16283	30/06/2026	FULFORD EARTHMOVING & CIVIL	\$	35,541.00
EFT16284	30/06/2026	MADEJ CONCRETING	\$	20,229.00
EFT16285	30/06/2026	RONALD TREVOR PARNELL	\$	20,800.00
EFT16286	30/06/2026	PERFECT COMPUTER SOLUTIONS - PCS	\$	50,490.00
EFT16287	30/06/2026	SHIRE OF NARROGIN	\$	2,591.50
EFT16288	30/06/2026	WICKEPIN COMMUNITY RESOURCE CENTRE	\$	1,754.26
EFT16289	30/06/2026	SOUTH WEST FIRE	\$	30,690.06
		TOTALS EFT	\$	448,219.23
16058	05/06/2026	SYNERGY	\$	156.83
16059	05/06/2026	WATER CORPORATION	\$	3,280.09
16060	19/06/2026	SYNERGY	\$	5,561.76
16061	19/06/2026	WATER CORPORATION	\$	9,662.94
16062	30/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	9,848.35
		TOTALS CHEQUE	\$	28,509.97
DD16647.1	02/06/2026	WA TREASURY	\$	21,416.28
DD16648.1	04/06/2026	CRISP WIRELESS PTY LTD	\$	238.00
DD16712.1	24/06/2026	3E ADVANTAGE PTY LTD	\$	1,217.26
		TOTALS DIRECT DEBIT	\$	22,871.54
			\$	-
		TOTALS CREDIT CARD	\$	-
63050626	05/06/2026	TELSTRA	\$	1,770.34
		TOTALS BPAY	\$	1,770.34
DD16664.1	10/06/2026	AWARE SUPER	\$	5,748.44
DD16664.2	10/06/2026	ANZ SUPER	\$	121.92
DD16664.3	10/06/2026	CARESUPER	\$	471.27
DD16664.4	10/06/2026	AUSTRALIAN RETIREMENT TRUST SUPER SAVINGS	\$	309.01
DD16664.5	10/06/2026	FIRSTCHOICE WHOLESALE PERSONALSUPERANNUATION	\$	584.99
DD16664.6	10/06/2026	PRIME SUPER	\$	305.43
DD16664.7	10/06/2026	MLC SUPER FUND - PLUM SUPER	\$	562.69
DD16664.8	10/06/2026	AUSTRALIAN SUPER	\$	279.25
DD16664.9	10/06/2026	REST INDUSTRY SUPER	\$	669.56
DD16685.1	24/06/2026	AWARE SUPER	\$	6,057.41
DD16685.2	24/06/2026	ANZ SUPER	\$	125.99
DD16685.3	24/06/2026	CARESUPER	\$	472.63
DD16685.4	24/06/2026	AUSTRALIAN RETIREMENT TRUST SUPER SAVINGS	\$	310.99
DD16685.5	24/06/2026	FIRSTCHOICE WHOLESALE PERSONALSUPERANNUATION	\$	590.81
DD16685.6	24/06/2026	PRIME SUPER	\$	306.43
DD16685.7	24/06/2026	MLC SUPER FUND - PLUM SUPER	\$	562.69
DD16685.8	24/06/2026	AUSTRALIAN SUPER	\$	279.25
DD16685.9	24/06/2026	REST INDUSTRY SUPER	\$	669.56
		TOTALS SUPERANNUATION	\$	18,428.32
98020626	02/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	503.70
98030626	03/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	19.40
98040626	04/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	7,591.60
98080626	08/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	1,651.15
98090626	09/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	105.35
98100626	10/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	62.40
98120626	12/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	251.50
98170626	17/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	1,079.60
98180626	18/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	7,382.80
98220626	22/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	2,273.65

98240626	24/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	1,042.80
98250626	25/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	3,123.55
98260626	26/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	8,183.15
98300626	30/06/2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	\$	9,848.35
		TOTALS LICENSING	\$	43,119.00
PAYROLL	11/06/2026	PAYROLL	\$	52,285.00
PAYROLL	25/06/2026	PAYROLL	\$	51,809.00
		TOTALS PAYROLL	\$	104,094.00
		ACCOUNT TOTALS	\$	667,012.40
		TOTAL PAYMENTS JUNE 2026	\$	667,012.40
		Credit Card Payment Summary		
		NOT AVAILABLE AT AGENDA PRODUCTION		
		CARD ENDING XXXX224175		
	DATE	COMPANY		
		Total For This Card	\$	-
		CARD ENDING XXXX244131		
	DATE	COMPANY		
		Total For This Card	\$	-
		TOTAL FOR SHIRE OF WICKEPIN	\$	-
		FUEL CARD		
		Jun-26		
	Job	Job Description		
	P475	CAT 444F2 BACKHOE LOADER	\$	206.22
	P248	HINO 700 SERIES - FS 2848	\$	2,469.92
	P342	HINO 700 SERIES FS2848	\$	1,487.22
	P1955A	FUSO CANTER 7.5T CREW CAB	\$	4,299.79
	P1915	HINO 500 SERIES 1628 MEDIUM NINE TRUCK	\$	747.92
	P698	FUSO CANTER 815 7.5T TRUCK - GARDENERS	\$	197.28
	P2433	HINO FG 1628 TRUCK	\$	216.01
	P2489	BOBCAT T650 TRACK LOADER	\$	193.41
	P454	2012 TORO GROUNDMASTER MOWER	\$	41.10
	P2473	HINO 300 SERIES 921 AUTO TRADE ACE	\$	1,647.08
	P468	HOLDEN COLORADO 4X4 SINGLE CAB - GARDENER'S UTE	\$	195.01
	P706	HOLDEN COLORADO 4X4 SINGLE CAB CHASSIS 2.8L TURBO DIESEL UTE - MEHCANIC UTE	\$	564.02
	P632	ISUZZ D-MAX 4X4 SINGLE CAB CHASSIS SX AUTO	\$	1,633.96
	P910A	FIRE TENDER WICKEPIN TOWNSITE	\$	232.75
	PCEO	ISUZU MU-X 4X4 LSU 3.0L AUTO MINERAL WHITE -CEO	\$	317.38
	P2567	ISUZU DMAX - WHITE CREW CAB CHASSIS SX 3.0L AUTO	\$	823.19
	PMWS	ISUZU D MAX 4X4 MINERAL WHITE CREW CAB AUTO XT 3.0L	\$	1,407.94
	P813	CAT 12H GRADER 2017	\$	915.80
	P2495	TORO REELMASTER 5510	\$	47.51
	P813	CAT 12H GRADER 2017	\$	2.75
	PMWS	ISUZU D MAX 4X4 MINERAL WHITE CREW CAB AUTO XT 3.0L	\$	2.75
		TOTAL	\$	17,649.01



13.2.1- Monthly Financial Report June 2026



SHIRE OF WICKEPIN

MONTHLY FINANCIAL REPORT

For the Period Ended 30 June 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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Report Purpose

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, Regulation 34 .

Overview

Summary reports and graphical progressive graphs are provided on page 3, 4 and 5.
No matters of significance are noted.

Statement of Financial Activity by reporting program

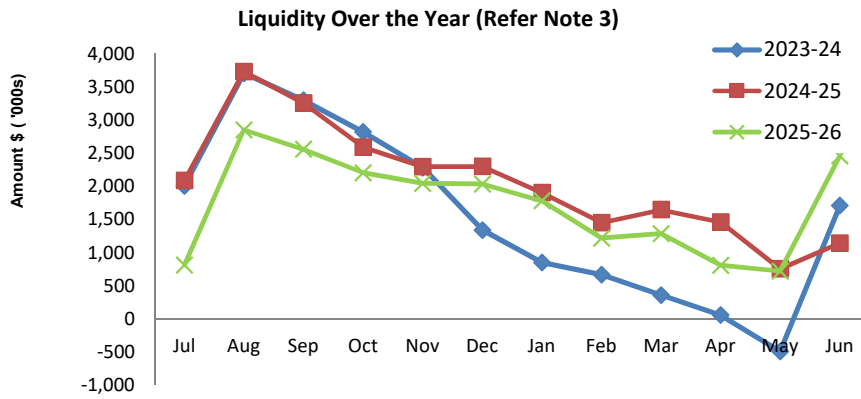
Is presented on page 6 and shows a surplus as at 30 June 2026 of \$753,635.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation

Prepared by: E.Clement DCEO
Date prepared: 9-Jul-26
Reviewed by: David Burton CEO

Shire of Wickepin
Monthly Summary Information
For the Period Ended 30 June 2026

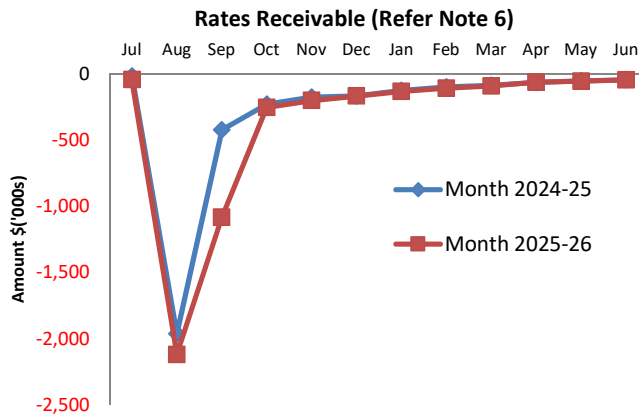


**Cash and Cash Equivalents
as at period end**

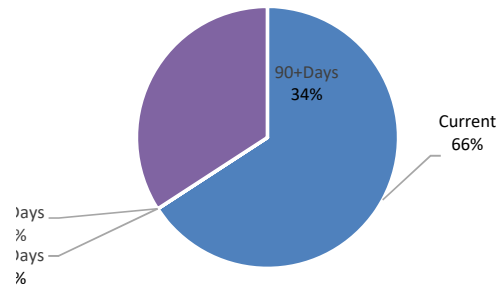
Unrestricted	\$	2,698,673
Restricted	\$	3,238,457
	\$	<u>5,937,130</u>

Receivables

Rates	\$	45,881
Other	\$	1,557
	\$	<u>47,438</u>



**Accounts Receivable Ageing (non- rates)
(Refer Note 6)**



Comments

Unrestricted cash includes the following payments in advance

25/26 Grants Commission - General	\$	622,862.00
25/26 Grants Commission - Roads	\$	386,093.00
Amounts paid in advance	\$	1,008,955.00

This information is to be read in conjunction with the accompanying Financial Statements and notes.

Shire of Wickepin

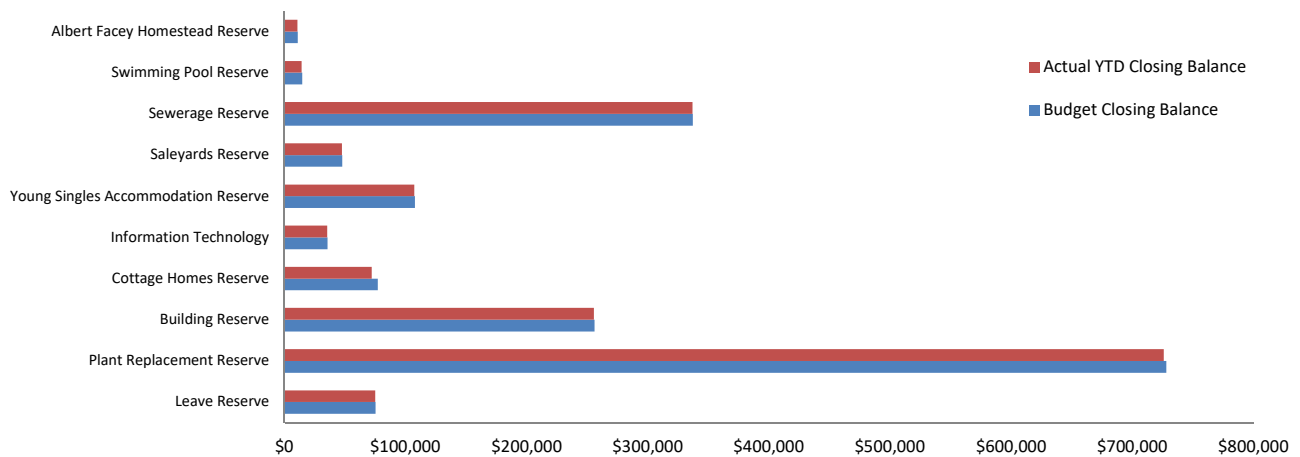
Monthly Summary Information

For the Period Ended 30 June 2026

Capital Expenditure Program YTD (Refer Note 13)



Year To Date Reserve Balance to End of Year Estimate (Refer Note 7)



Comments

This information is to be read in conjunction with the accompanying Financial Statements and notes.

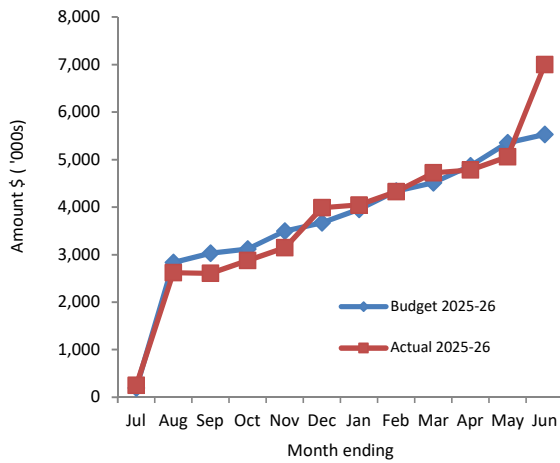
Shire of Wickepin

Monthly Summary Information

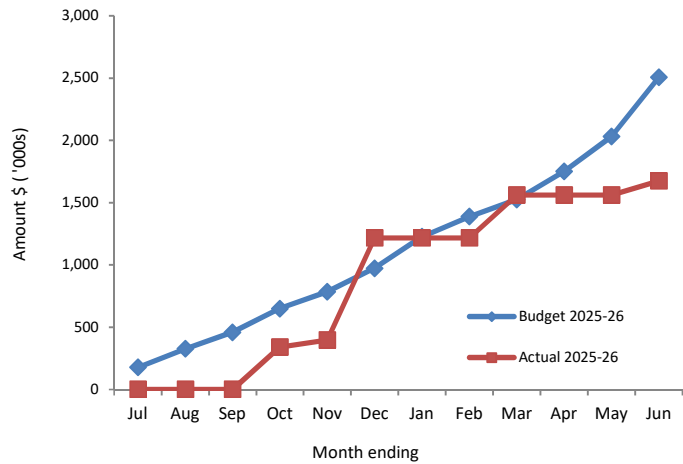
For the Period Ended 30 June 2026

Revenues

Budget Operating Revenues -v- Actual (Refer Note 2)

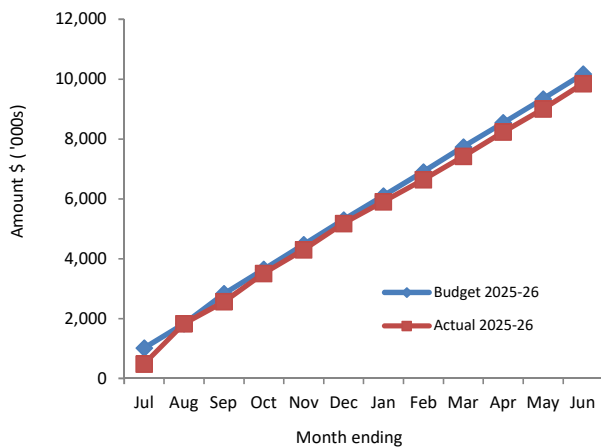


Budget Capital Revenue -v- Actual (Refer Note 2)

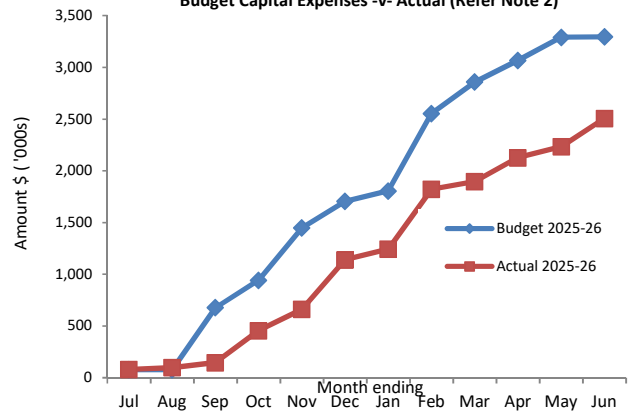


Expenditure

Budget Operating Expenses -v- YTD Actual (Refer Note 2)



Budget Capital Expenses -v- Actual (Refer Note 2)



Comments

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF WICKEPIN
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 30 June 2026

	Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Operating Revenues							
Governance		\$ 2,005	\$ 2,005	\$ 32,663	\$ 30,658	1529.09%	▲
General Purpose Funding - Rates	9	1,763,698	1,763,698	1,776,962	13,264	0.75%	
General Purpose Funding - Other		986,168	986,168	2,790,213	1,804,045	182.93%	▲
Law, Order and Public Safety		145,000	145,000	173,550	28,550	19.69%	▲
Health		220	220	575	355	161.16%	
Education and Welfare		300	300	918	618	206.07%	
Housing		116,850	116,850	123,560	6,710	5.74%	
Community Amenities		288,221	288,221	229,450	(58,771)	(20.39%)	▼
Recreation and Culture		201,943	201,943	321,181	119,238	59.05%	▲
Transport		1,914,882	1,914,882	1,389,122	(525,760)	(27.46%)	▼
Economic Services		77,325	77,325	110,060	32,735	42.33%	▲
Other Property and Services		32,000	32,000	46,419	14,419	45.06%	▲
Total Operating Revenue		5,528,612	5,528,612	6,994,674	1,466,062		
Operating Expense							
Governance		(778,721)	(778,721)	(592,970)	185,752	23.85%	▼
General Purpose Funding		(115,118)	(115,118)	(96,956)	18,162	15.78%	▼
Law, Order and Public Safety		(365,208)	(365,208)	(283,986)	81,222	22.24%	▼
Health		(25,804)	(25,804)	(20,012)	5,792	22.45%	
Education and Welfare		(42,216)	(42,216)	(15,253)	26,964	63.87%	▼
Housing		(308,643)	(308,643)	(235,890)	72,753	23.57%	▼
Community Amenities		(692,590)	(692,590)	(570,645)	121,945	17.61%	▼
Recreation and Culture		(1,536,391)	(1,536,391)	(1,634,276)	(97,885)	(6.37%)	
Transport		(5,794,448)	(5,794,448)	(5,821,469)	(27,021)	(0.47%)	
Economic Services		(366,485)	(366,485)	(298,335)	68,150	18.60%	▼
Other Property and Services		(142,822)	(142,822)	(284,703)	(141,881)	(99.34%)	▲
Total Operating Expenditure		(10,168,446)	(10,168,447)	(9,854,494)	313,953		
Funding Balance Adjustments							
Add back Depreciation		6,125,360	6,125,360	6,120,070	(5,290)	(0.09%)	
Adjust (Profit)/Loss on Asset Disposal	8	(58,537)	(58,537)	(83,170)	(24,633)	42.08%	
Adjust Provisions and Accruals		0	0	0	0		
Adjust Rounding		0	0	0	0		
Net Cash from Operations		1,426,989	1,426,988	3,177,079	1,750,091		
Capital Revenues							
Proceeds from Disposal of Assets	8	323,872	323,872	262,832	(61,040)	(18.85%)	▼
Total Capital Revenues		323,872	323,872	262,832	(61,040)		
Capital Expenses							
Land and Buildings	13	(100,500)	(85,500)	(127,515)	(42,015)	(49.14%)	▲
Infrastructure - Roads	13	(1,909,630)	(1,909,630)	(1,402,148)	507,482	26.57%	▼
Infrastructure - Footpaths	13	(45,000)	(45,000)	(5,600)	39,400	87.56%	▼
Infrastructure -Other	13	(294,000)	(294,000)	(279,646)	14,354	4.88%	
Plant and Equipment	13	(937,000)	(904,000)	(635,871)	268,130	29.66%	▼
Furniture and Equipment	13	(56,000)	(56,000)	(56,329)	(329)	(0.59%)	
Total Capital Expenditure		(3,342,130)	(3,294,130)	(2,507,109)	787,021		
Net Cash from Capital Activities		(3,018,258)	(2,970,258)	(2,244,277)	725,981		
Financing							
Transfer from Reserves	7	616,100	0	616,100	616,100		
Repayment of Debentures	10	(40,785)	(40,870)	(40,785)	85	0.21%	
Transfer to Reserves	7	(185,000)	0	(173,260)	(173,260)		▲
Net Cash from Financing Activities		390,315	(40,870)	402,055	442,925		
Net Operations, Capital and Financing		(1,200,954)	(1,584,140)	1,334,857	2,918,997		
Opening Funding Surplus(Deficit)	3	1,200,954	1,200,954	1,127,309	(73,645)	(6.13%)	
Closing Funding Surplus(Deficit)	3	0	(383,186)	2,462,167	2,845,352		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF WICKEPIN
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 30 June 2026

	Note	Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Operating Revenues		\$	\$	\$	\$	%	
Rates	9	1,747,673.00	1,747,673	1,760,951	13,278	0.76%	
Rates excluding General Rates	9	16,025.00	16,025	16,011	(14)	(0.09%)	
Operating Grants, Subsidies and Contributions	11	1,098,711.00	1,098,711	2,943,742	1,845,031	167.93%	▲
Fees and Charges		530,421.00	530,421	646,583	116,162	21.90%	▲
Interest Earnings		152,000.00	152,000	115,487	(36,513)	(24.02%)	▼
Other Revenue		0.00	0	10,213	10,213		▲
Profit on Disposal of Assets	8	86,913.00	86,913	90,547	3,634		
Total Operating Revenue		3,631,743.00	3,631,743	5,583,534	1,951,791		
Operating Expense							
Employee Costs		(1,624,033.00)	(1,624,034)	(1,743,600)	(119,567)	(7.36%)	
Materials and Contracts		(1,810,357.00)	(1,810,357)	(1,398,509)	411,848	22.75%	▲
Utility Charges		(294,193.00)	(294,193)	(225,464)	68,729	23.36%	▲
Depreciation on Non-Current Assets		(6,125,360.00)	(6,125,360)	(6,120,070)	5,290	0.09%	
Interest Expenses		(2,047.00)	(2,047)	(1,888)	159	7.78%	
Insurance Expenses		(273,080.00)	(273,080)	(265,783)	7,297	2.67%	
Other Expenditure		(11,000.00)	(11,000)	(91,803)	(80,803)	(734.57%)	▼
Loss on Disposal of Assets	8	(28,376.00)	(28,376)	(7,377)	20,999	74.00%	
Total Operating Expenditure		(10,168,446.00)	(10,168,447)	(9,854,494)	313,953		
Funding Balance Adjustments							
Add back Depreciation		6,125,360.00	6,125,360	6,120,070	(5,290)	(0.09%)	
Adjust (Profit)/Loss on Asset Disposal	8	(58,537.00)	(58,537)	(83,170)	(24,633)	42.08%	
Adjust Provisions and Accruals		0.00	0	0	0		
Adjust Rounding		0.00	0	0	0		
Net Cash from Operations		(469,880.00)	(469,881)	1,765,939	2,235,820		
Capital Revenues							
Grants, Subsidies and Contributions	11	1,896,869.00	1,896,869	1,411,140	(485,729)	(25.61%)	▼
Proceeds from Disposal of Assets	8	323,872.00	323,872	262,832	(61,040)	(18.85%)	▼
Proceeds from Sale of Assets		0.00	0	0	0		
Total Capital Revenues		2,220,741.00	2,220,741	1,673,972	(546,769)		
Capital Expenses							
Land and Buildings	13	(100,500.00)	(85,500)	(127,515)	(42,015)	(49.14%)	▼
Infrastructure - Roads	13	(1,909,630.00)	(1,909,630)	(1,402,148)	507,482	26.57%	▲
Infrastructure - Footpaths	13	(45,000.00)	(45,000)	(5,600)	39,400	87.56%	▲
Infrastructure - Drainage	13	(294,000.00)	(294,000)	(279,646)	14,354	4.88%	
Plant and Equipment	13	(937,000.00)	(904,000)	(635,871)	268,130	29.66%	▲
Furniture and Equipment	13	(56,000.00)	(56,000)	(56,329)	(329)	(0.59%)	
Total Capital Expenditure		(3,342,130.00)	(3,294,130)	(2,507,109)	787,021		
Net Cash from Capital Activities		(1,121,389.00)	(1,073,389)	(833,137)	240,252		
Financing							
Transfer from Reserves	7	616,100.00	0	616,100	616,100		
Repayment of Debentures	10	(40,785.00)	(40,870)	(40,785)	85	0.21%	
Transfer to Reserves	7	(185,000.00)	0	173,260	(173,260)		▼
Net Cash from Financing Activities		390,315.00	(40,870)	402,055	442,925		
Net Operations, Capital and Financing		(1,200,954.00)	(1,584,140)	1,334,857	2,918,997		
Opening Funding Surplus(Deficit)	3	1,200,954.00	1,200,954	1,127,309	(73,645)	(6.13%)	
Closing Funding Surplus(Deficit)	3	0	(383,186)	2,462,167	2,845,353		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

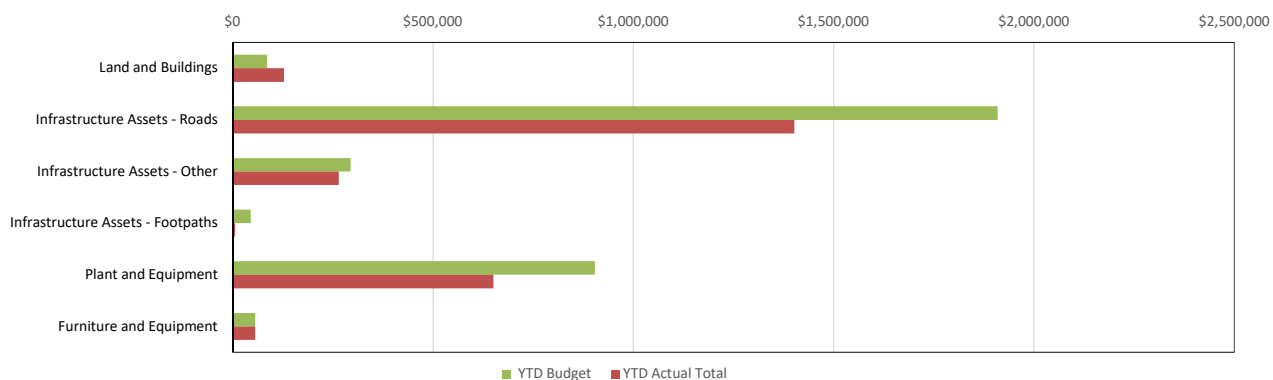
SHIRE OF WICKEPIN
STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING
For the Period Ended 30 June 2026

		YTD 30 06 2026					
Capital Acquisitions	Note	YTD Actual New /Upgrade (a)	YTD Actual (Renewal Expenditure) (b)	YTD Actual Total (c) = (a)+(b)	YTD Budget (d)	Amended Annual Budget	Variance (d) - (c)
		\$	\$	\$	\$	\$	\$
Land and Buildings	13	127,515	0	127,515	85,500	100,500	42,015
Infrastructure Assets - Roads	13		1,402,148	1,402,148	1,909,630	1,909,630	(507,482)
Infrastructure Assets - Other	13	264,676	0	264,676	294,000	294,000	(29,324)
Infrastructure Assets - Footpaths	13	0	5,600	5,600	45,000	45,000	(39,400)
Plant and Equipment	13	650,841	0	650,841	904,000	937,000	(253,160)
Furniture and Equipment	13	56,329	0	56,329	56,000	56,000	329
Capital Expenditure Totals		1,099,361	1,407,748	2,507,109	3,294,130	3,342,130	(787,021)

Funded By:

Capital Grants and Contributions	0	1,896,869	1,896,619	1,896,869
Borrowings	0	0	0	0
Other (Disposals & C/Fwd)	262,832	323,872	(58,537)	61,040
Own Source Funding - Cash Backed Reserves	0	0	20,000	0
Own Source Funding - Operations	0	1,073,389	1,484,048	1,073,389
Capital Funding Total	978,932	3,294,130	3,342,130	(2,315,198)

Capital Expenditure Program YTD



SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 12.

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable.

The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(f) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

(g) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(h) Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(i) Fixed Assets

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(j) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation rates and periods are:

Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Plant and Equipment	5 to 15 years
Roads	20 to 50 years
Footpaths	20 years
Sewerage Piping	100 years
Water Supply Piping and Drainage Systems	75 years
Infrastructure - Parks & Ovals	30 to 50 years

(k) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

(ii) Annual Leave and Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(m) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(n) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

(o) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(p) Nature or Type Classifications

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies the These are television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(q) Nature or Type Classifications (Continued)

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or levies including WA Fire Brigade Levy and State taxes. Donations and subsidies made to community groups.

(r) Statement of Objectives

Council has adopted a 'Plan for the future' comprising a Strategic Community Plan and Corporate Business Plan to provide the long term community vision, aspirations and objectives.

Based upon feedback received from the community the vision of the Shire is:

A Collaborative Council, dedicated to maintaining and developing our community assets for the benefit of our residents whilst supporting a strong community, vibrant economy, successful businesses and a sound environment

The Strategic Community Plan defines the key objectives of the Shire as:

- (1) Social – This theme describes the social aspects of life in the Shire incorporating community safety, recreation and leisure, as well as arts, culture and heritage.*
- (2) Environmental – This theme relates to valuing the environment, including natural resource management; sustainable land use, waste management, and recycling.*
- (3) Economic – This theme describes infrastructure planning, transport infrastructure, facilities and services and asset management and inclusive community engagement*
- (4) Civic leadership – This theme describes how the Shire embraces a culture of leadership, customer service .*

Council operations as disclosed in this statement encompass the following service orientated activities/programs:

(s) GOVERNANCE

Expenses associated with provision of services to members of council and elections. Also included are costs associated with computer operations, corporate accounting, corporate records and asset management. Costs reported as administrative expenses are redistributed in accordance with the principle of activity based costing (ABC).

GENERAL PURPOSE FUNDING

Rates and associated revenues, general purpose government grants, interest revenue and other miscellaneous revenues such as commission on Police Licensing. The costs associated with raising the above mentioned revenues, eg. Valuation expenses, debt collection and overheads.

LAW, ORDER, PUBLIC SAFETY

Enforcement of Local Laws, fire prevention, animal control and provision of ranger services.

HEALTH

Health inspection services, food quality control, mosquito control and contributions towards provision of medical health services.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(s) Reporting Programs (Continued)

HOUSING

Provision and maintenance of rented housing accommodation for pensioners and employees.

COMMUNITY AMENITIES

Sanitation, sewerage, stormwater drainage, protection of the environment, public conveniences, cemeteries and town planning.

RECREATION AND CULTURE

Parks, gardens and recreation reserves, library services, swimming facilities, walk trails, public halls and Community Centre.

TRANSPORT

Construction and maintenance of roads, footpaths, drainage works, parking facilities, traffic control, depot operations, plant purchase and cleaning of streets.

ECONOMIC SERVICES

Tourism, community development, pest control, building services, caravan parks and private works.

OTHER PROPERTY & SERVICES

Plant works, plant overheads and stock of materials.

SHIRE OF WICKEPIN
NOTES TO FINANCIAL ACTIVITY STATEMENT
For the Period Ended 30 June 2026

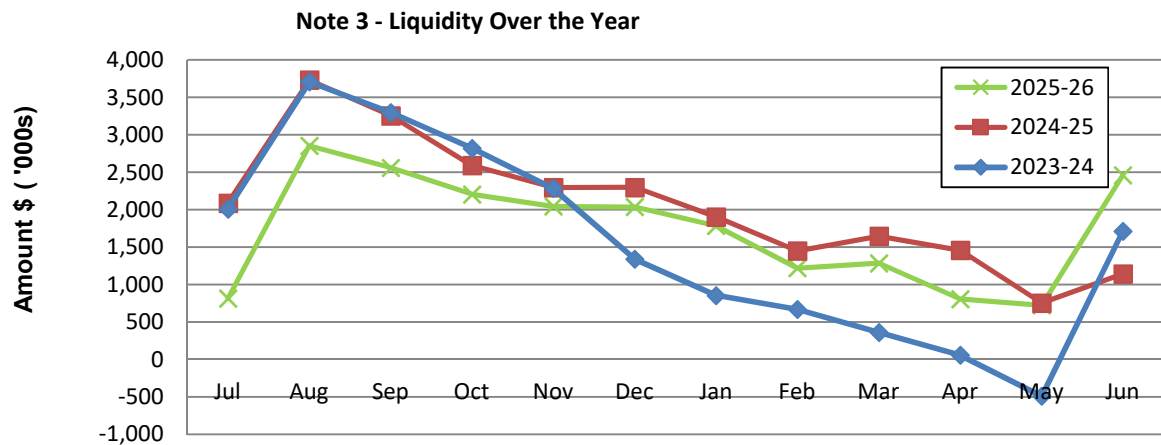
Note 2: EXPLANATION OF MATERIAL VARIANCES

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues	\$	%			
Governance	30,658	1529%	▲	Permanent	Paid Parental Leave income, Aus Day Grant, Profit on sale of plant increase.
General Purpose Funding - Other	1,804,045	183%	▲	Timing	2026/2027 Early Financial assistance Grant
Law, Order and Public Safety	28,550	20%	▲	Timing	2026/2027 ESL Grant
Health	355	161%			
Education and Welfare	618	206%			
Housing	6,710	6%			
Community Amenities	(58,771)	(20%)	▼	Timing	Increase in Bus Charges, Cemetery Charges
Recreation and Culture	119,238	59%	▲	Permanent	LRCI Funding increase
Transport	(525,760)	(27%)	▼	Timing	Road funding not yet received
Economic Services	32,735	42%	▲	Timing	Caravan Park fees income up
Other Property and Services	14,419	45%	▲	Timing	Private Charges increase
Operating Expense					
Governance	185,752	23.85%	▼	Timing	Decrease in admin salaries, superannuation., subscriptions.
General Purpose Funding	18,162	15.78%	▼	Timing	Administration Allocation reduced to staff movements
Law, Order and Public Safety	81,222	22.24%	▼	Timing	Fire maintenance accounts not yet expensed.
Health	5,792	22.45%			
Education and Welfare	26,964	63.87%	▼	Timing	CDO projects on hold. Playgroup maintenance not yet expended
Housing	72,753	23.57%	▼	Timing	Housing maintenance not yet expended
Community Amenities	121,945	17.61%	▼	Timing	Building maintenance still to be done
Recreation and Culture	(97,885)	(6.37%)			
Transport	(27,021)	(0.47%)			
Economic Services	68,150	18.60%	▼	Timing	Area Promotion - not yet expended. Standpipe costs down
Other Property and Services	(141,881)	(99.34%)	▲	Timing	Parts & repairs costs up , Staff payouts of Leave on termination.
Capital Revenues					
Grants, Subsidies and Contributions	(485,729)	(25.61%)	▼	Timing	Road Funding not yet received
Proceeds from Disposal of Assets	(61,040)	(18.85%)	▼	Timing	Bus nad Cherry Picker not traded
Capital Expenses					
Land and Buildings	28,162	(49.14%)	▲	Timing	Increase in Capital Projects
Infrastructure - Roads	12,744	26.57%	▼	Timing	Road Construction Projects not yet completed
Infrastructure - Footpaths	22,500	87.56%	▼	Timing	Not yet expended
Infrastructure - Other	29,057	4.88%			
Plant and Equipment	321,302	29.66%	▼	Timing	Bus (not Bought) Cherry Picker removed
Furniture and Equipment	25,750	(0.59%)			
Financing					
Loan Principal	85	0.21%			

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

Note 3: NET CURRENT FUNDING POSITION

		Positive=Surplus (Negative=Deficit)		
		YTD 30 Jun 2026	30 June 2025	YTD 29 Jun 2025
		\$	\$	\$
Current Assets				
Cash Unrestricted	4	2,698,673	1,247,830	3,054,752
Cash Restricted	4	3,238,457	3,681,298	2,824,404
Receivables - Rates	6	45,881	44,991	157,827
Receivables -Other	6	1,557	287,679	5,929
Interest / ATO Receivable/Trust		39,659	42,308	25,304
		6,024,228	5,304,106	6,068,216
Less: Current Liabilities				
Payables	-	92,589	(264,315)	(210,020)
Contract Liabilities	-	-		(853,441)
Provisions	-	231,014	(231,184)	(227,654)
		323,603	(495,499)	(1,291,116)
Less: Cash Reserves	7	3,238,457	(3,681,298)	(2,824,404)
Net Current Funding Position		2,462,167	1,127,309	1,952,696



Comments - Net Current Funding Position

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

Note 4: CASH AND INVESTMENTS

	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Institution	Maturity Date
(a) Cash Deposits							
Municipal Account	0.00%	2,136,806			2,136,806	ANZ	At Call
Reserve Bank Account	0.00%		3,238,457		3,238,457	ANZ	At Call
Trust Bank Account	0.00%			7,809	7,809	ANZ	At Call
Cash On Hand	Nil	700.00			700	N/A	On Hand
(b) Term Deposits							
Municipal	4.27%				0	WA Treasury	11-Apr-25
Municipal					0		
Reserve	4.59%				0		03-Jun-25
Municipal	4.80%	560,044			560,044	WA Treasury	At Call
Reserve	4.53%				0		03-Jun-25
Trust	0.40%				0		
Total		2,697,550	3,238,457	7,809	5,943,817		

Comments/Notes - Investments

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

Note 5: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
	Budget Adoption		Opening Surplus	\$	\$	\$	\$
	Permanent Changes						0
	Yealering Tennis Club - Power		Capital Expenditure			(25,000)	(25,000)
	Transfer from Reserve		Operating Revenue		25,000		0
							0
							0
							0
				0	25,000	(25,000)	

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

Note 6: RECEIVABLES

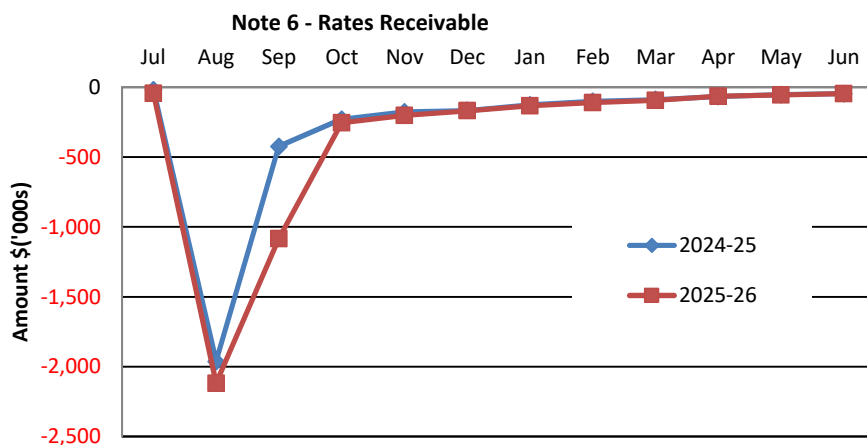
Receivables - Rates Receivable

Opening Arrears Previous Years
 Levied this year
Less Collections to date
 Equals Current Outstanding

Net Rates Collectable

% Collected

YTD 30 Jun 2026	30 June 2025
\$ 44,774	\$ 20,238
1,992,410	1,834,180
(1,991,303)	(1,809,644)
45,881	44,774
45,881	44,774
97.75%	97.59%



Comments/Notes - Receivables Rates

Receivables - General

Receivables - General

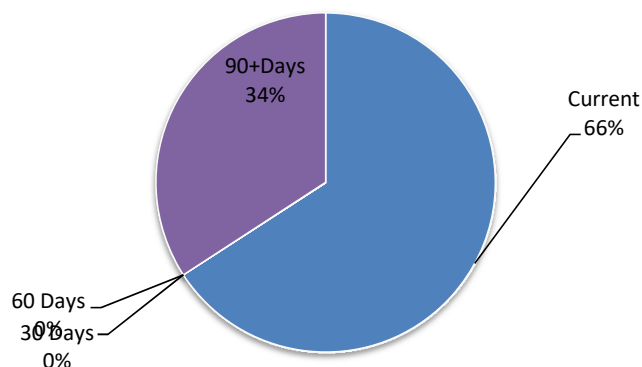
Current	30 Days	60 Days	90+Days
\$ 1,025	\$ 0	\$ 0	\$ 532

Total Receivables General Outstanding

1,556.86

Amounts shown above include GST (where applicable)

Note 6 - Accounts Receivable (non-rates)



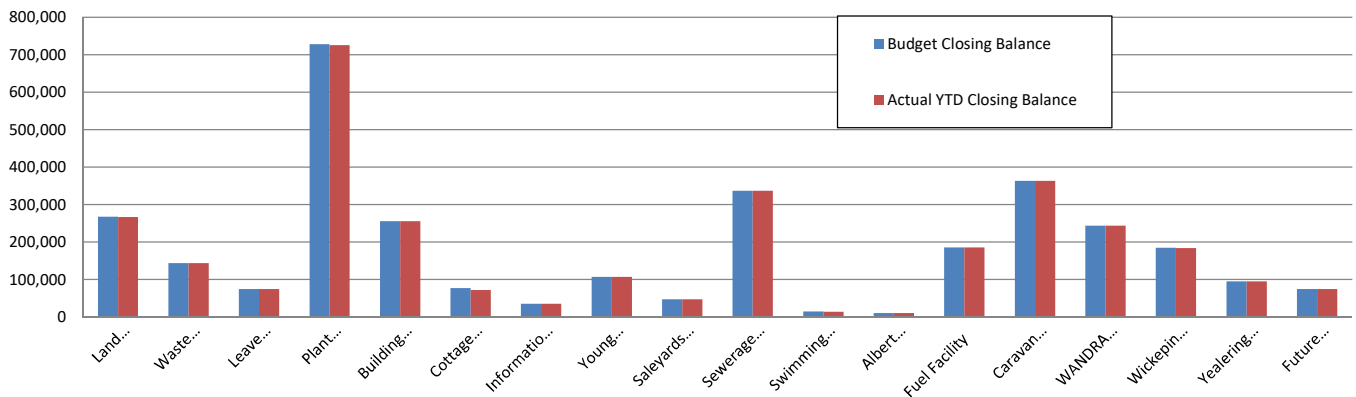
Comments/Notes - Receivables General

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

Note 7: Cash Backed Reserve

2025-26										
Name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Transfer out Reference	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$		\$	\$
Land Development Reserve	247,491	5,328	4,925	15,000	15,000				267,819	267,416
Waste Management Reserve	140,810	3,034	2,802						143,844	143,613
Leave Reserve	73,475	1,582	1,462						75,057	74,937
Plant Replacement Reserve	1,051,239	22,800	20,920			346,000	346,100		728,039	726,058
Building Reserve	240,703	5,181	4,790	10,000	10,000				255,884	255,493
Cottage Homes Reserve	70,419	1,626	1,401	5,000					77,045	71,821
Information Technology	54,202	1,167	1,079			20,000	20,000		35,369	35,281
Young Singles Accommodation Reserve	100,176	2,396	1,994	5,000	5,000				107,572	107,170
Saleyards Reserve	56,239	1,469	1,119			10,000	10,000		47,708	47,358
Sewerage Reserve	325,267	6,963	6,473	5,000	5,000				337,230	336,740
Swimming Pool Reserve	249,178	5,366	4,958			240,000	240,000		14,544	14,136
Albert Facey Homestead Reserve	10,487	223	209						10,710	10,696
Fuel Facility	182,323	3,925	3,628						186,248	185,952
Caravan Park & Accommodation Reserve	331,615	7,138	6,600	25,000	25,000				363,753	363,214
WANDRA events & Emergency Repairs Reserve	209,698	4,514	4,173	30,000	30,000				244,212	243,872
Wickepin Bowling Greens - Replacement	180,917	3,894	3,600						184,811	184,518
Yealering Bowling Green - Replacement	93,669	2,016	1,864						95,685	95,533
Future Projects Rerserve	63,391	1,378	1,261	10,000	10,000				74,769	74,651
	3,681,298	80,000	73,260	105,000	100,000	616,000	616,100	0	3,250,298	3,238,457

Note 7 - Year To Date Reserve Balance to End of Year Estimate



SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

Note 8 CAPITAL DISPOSALS

Actual YTD Profit/(Loss) of Asset Disposal				Amended Current Budget		
				YTD 30 06 2026		
Cost	Accum Depr	Proceeds	Profit (Loss)	Amended Annual Budget Profit/(Loss)	Actual Profit/(Loss)	Variance
\$	\$	\$	\$	\$	\$	\$
185,000	174,254	95,455	84,709	78,408	84,709	6,301
			0	5,794	0	(5,794)
			0	1,965	0	(1,965)
41,358	18,968	26,364	3,974	(4,124)	3,974	8,098
47,050	12,168	31,818	(3,064)	(18,854)	(3,064)	15,790
71,350	12,491	54,545	(4,314)	746	(4,314)	(5,060)
56,073	3,288	54,650	1,865	(2,699)	1,865	4,564
			0	(2,699)	0	2,699
400,831	221,169	262,832	83,170	58,537	83,170.28	24,633

Comments - Capital Disposal/Replacements

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

Note 9: RATING INFORMATION		Rate in \$	Number of Properties	Rateable Value \$	Rate Revenue \$	Interim Rates \$	Back Rates \$	Total Revenue \$	Amended Budget Rate Revenue \$	Amended Budget Interim Rate \$	Amended Budget Back Rate \$	Amended Budget Total Revenue \$
RATE TYPE												
Differential General Rate												
GRV		0.869500	261	1,543,428	135,462	349		135,811				134,196
UV		0.004310	308	378,123,945	1,631,037	14		1,631,051		500		1,631,551
Mining UV		0.004310						0				
Sub-Totals			569	379,667,373	1,766,499	363	0	1,766,862	0	500	0	1,765,747
Minimum Payment		Minimum \$										
GRV		600	111	389,968	66,000			66,000				66,600
UV		600	42	3,955,708	25,200			25,200				25,200
Mining UV		600										
Sub-Totals			153	4,345,676	91,200	0	0	91,200	0	0	0	91,800
Ex Gratia Rates								1,858,062				1,857,547
Discount								16,011				16,025
Rates Writeoffs								(97,047)				(110,000)
Amount from General Rates								(64)				(50)
Specified Area Rates								1,776,962				1,763,522
Totals								1,776,962				1,763,522

Comments - Rating Information

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

10. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-24	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments		Loan Completion Date
			Actual \$	Budget \$	Actual \$	Budget \$	Actual \$	Budget \$	
Loan 103 -Staff House	229,102		40,785	40,785	208,757	229,102	2,048	2,048	2/12/2030
	229,102	0	40,785	40,785	208,757	229,102	2,048	2,048	

All debenture repayments were financed by general purpose revenue.

(b) New Debentures

No new debentures were raised during the reporting period.

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

Note 11: GRANTS AND CONTRIBUTIONS

Program/Details GL	Grant Provider	Approval	2025-26 Budget	Variations Additions (Deletions)			Recoup Status	
					Operating	Capital	Received	Not Received
GENERAL PURPOSE FUNDING		(Y/N)	\$	\$	\$	\$	\$	\$
Grants Commission - General	WALGGC	Y	530,348	0	530,348	0	2,321,679	(1,791,331)
Grants Commission - Roads	WALGGC	Y	298,320	0	298,320	0	348,877	(50,557)
GOVERNANCE								
Australia Day Grant	Aust Day Council	N	0	2,000	2,000		2,000	0
LAW, ORDER, PUBLIC SAFETY								
DFES Grant - Operating Bush Fire Brigade	DFES	Y	77,000	0	77,000	0	77,000	0
Fast Fill Trailers	DFES						28,725	(28,725)
COMMUNITY AMENITIES								
Bus grant	Lotterywest	N	90,000			90,000	0	90,000
RECREATION AND CULTURE								
LRCI Phase 4	LRCI Stage 4	Y	181,943			181,943	226,332	(44,389)
Yealering Hall	Lotterywest	N	0			70,000	70,000	0
Fallen Soldiers Grant WW1	DVA	N	0	1,143			1,143	0
TRANSPORT								
Roads To Recovery Grant - Cap	Roads to Recovery	Y	1,053,342	0	0	1,053,342	429,685	623,657
RRG Grants - Capital Projects	Regional Road Group	Y	571,334	85,064		571,334	656,398	(85,064)
Direct Grant - Maintenance	Dept. of Transport	Y	193,043		193,043		193,043	0
TOTALS			2,995,330	88,207	1,100,711	1,966,619	4,354,882	(1,286,409)

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

Note 12: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1 Jul 25	Amount Received	Amount Paid	Closing Balance 30-Jun-26
	\$	\$	\$	\$
Housing Bonds	0	1,838	-1,108	730
Master Key Deposits	1,122	4,984	-4,734	1,372
Nomination Deposits	0	500	-500	0
Building and BCITF	282	256	-538	0
Wickepin Community Harvest Fund	76,903	0	-76,903	0
Miscellaneous Trust	2,449	1,440	-1,080	2,809
Licensing		223,478	-223,478	0
	80,755	237,496	-308,340	9,911

Level of Completion Indicators

- 0% ○
20% ○
40% ●
60% ●
80% ●
100% ●

SHIRE OF WICKEPIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2026

Note 13: CAPITAL ACQUISITIONS

30/06/2026						
Infrastructure Assets		Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	Strategic Reference / Comment
Land & Buildings						
Other Housing						
Patio - 10 Smith St	XHS1	15,000	15,000	0	0	
Limestone Wall - Johnston St	CLCH2	15,000	15,000	7,022	7,978	
Other Housing Total		30,000	15,000	7,022	7,978	
Recreation and Culture						
Replace Roof and Ceiling Wickepin Tennis Club		15,000	15,000	0	15,000	
Netball Court Seating		5,000	5,000	0	5,000	
Wickepin Town Hall		8,000	8,000	6,000	2,000	
Wickepin Swimming Pool- Disable Toilet- LRCI Phase 4	XSP6	8,500	8,500	0	8,500	
Yealering Hall	CLPH2	29,000	29,000	56,300	(27,300)	
Lake Yealering Foreshore Ablution Building	LYFA2	0	0	26,356.36		
Yealering Tennis Club Power	XYTC	0	0	31,837		
Recreation And Culture Total		65,500	65,500	120,493	3,200	
Transport						
Toolseum Restumping		5,000	5,000	0	5,000	
Transport Total		5,000	5,000	0	5,000	
Land and Buildings Total		100,500	85,500	127,515	16,178	
Footpaths						
Transport						
Footpaths	LFP1	45,000	45,000	5,600	39,400	
Transport Total		45,000	45,000	5,600	39,400	
Footpaths Total		45,000	45,000	5,600	39,400	
Furniture & Equipment						
Governance						
Various Locations - New CCTV System	XCTV	36,000	36,000	16,284	19,716	
Computer Server	XAB5	20,000	20,000	40,045	(20,045)	
Governance Total		56,000	56,000	56,329	(329)	
Furniture & Office Equip. Total		56,000	56,000	56,329	(329)	
Plant , Equip. & Vehicles						
Governance						
Ceo Vehicle 25/26 Trade 1	XCEO3	60,000	60,000	59,786	214	
Ceo Vehicle 25/26 Trade 2	XCEO4	60,000	60,000	0	60,000	
Governance Total		120,000	120,000	59,786	60,214	
Recreation And Culture Total					0	
Law, Order and Public Safety						
Weather Stations	XWS1	33,000	33,000	23,628	(9,372)	
Fast Fill Trailers x3	XFFT			28,725	28,725	
Law, Order and Publis Safety Total		33,000	33,000	52,353	(9,372)	
Transport						
Truck WK342	XPM4	324,000	324,000	317,671	6,329	
Bus	XPM6	220,000	220,000	0	220,000	
Cherry Picker - P3570	XPM8	30,000	30,000	0	30,000	
Gardeners Ute WK468	XPM9	50,000	50,000	47,061	2,939	
Crew Cab WK2567	XPM10	55,000	55,000	50,796	4,204	
Traffic Lights	XPM11	25,000	25,000	30,030	(5,030)	
MWS Ute	XPW3	80,000	80,000	78,172	1,828	
Transport Total		784,000	784,000	523,731	270,251	
Plant , Equip. & Vehicles Total		937,000	904,000	635,871	330,465	
Infrastructure Other						
Community Amenity Total		0	0	0	0	
Recreation and Culture						
Harrismith Community Centre Playground- LRCI Phase 4	XHC1	25,000	25,000	25,750.00	(750)	
Yealering Niche Wall	XYC1	25,000	25,000	18,141.02	6,859	
Wickepin Swimming Pool	XSP8	234,000	234,000	171,590.91	62,409	
Lake Yealering Limestone Wall	XYL2	0	0	45,587.96	(45,588)	
Lake Yealering - Capital	LYJ1	0	0	0.00		
Recreation and Culture Total		0	284,000	261,070	22,930	
Economic Services						
Saleyards Dust Suppression	CLSY1	10,000	10,000	3,606	6,394	
Economic Services Total		10,000	10,000	3,606	6,394	
Transport						
Traffic Signs - Smiley Faces	XPM12	0	0	14,970	(14,970)	
Transport Total		0	0	14,970	(14,970)	
Infrastructure Other Total		294,000	294,000	279,646	14,354	
Roads						
Transport Regional Road Group						
Wickepin Harrismith Rd	RG157	538,296	538,296	546,325.77	(8,030)	
Lomos South Road	RRG155	317,992	317,992	315,853.24	2,139	
Regional Road Group Total		856,288	856,288	862,179	(5,891)	
Transport Roads to Recovery						
Yilliminning Road	R2R004	475,629	475,629	37,815.80	437,813	
Stock Route Road	R2R163	198,729	198,729	145,891.50	52,838	
Gilliminning Road	R2R035	189,492	189,492	205,326.19	(15,834)	
Wishbone Road	R2R040	189,492	189,492	145,484.30	44,008	
Roads to Recovery Total		1,053,342	1,053,342	534,518	518,824	
Council Resources Construction						
Railway Road Harrismith - Lrci 4- Layby	XH15	0	0	2,335	(2,335)	
Toolibin Rd, Toolibin - Lrci 4- Layby	XH16	0	0	3,116	(3,116)	
Council Resources Construction Total		0	0	5,452	(2,335)	
Roads Total		1,909,630	1,909,630	1,402,148	510,598.02	
Capital Expenditure Total		3,342,130	3,294,130	2,507,109.08	910,666	



13.3.1- Shire of Kulin Dual FCO Letter



All correspondence to be addressed to:
Chief Executive Officer
PO Box 125 KULIN WA 6365
p: 08 9880 1204 f: 08 9880 1221
e: enquiries@kulin.wa.gov.au
www.kulin.wa.gov.au

12 June 2026

Shire of Wickepin
PO Box 19
WICKEPIN 6370

Attention: Mr David Burton, Chief Executive Officer

By email only:

admin@wickepin.wa.gov.au
ceo@wickepin.wa.gov.au

Dear Mr Burton

APPOINTMENT OF DUAL FIRE CONTROL OFFICERS 2026/2027 BUSH FIRE SEASON

I wish to advise that the Shire of Kulin has formally appointed Mr Clinton Mullan and Mr David Lewis as Dual Fire Control Officers for the Shire of Kulin and the Shire of Wickepin.

Can you please present this information to a meeting of the Shire of Wickepin Council for consideration of the appointment of Mr Mullan and Mr Lewis as Dual Fire Control Officers for the Shire of Wickepin and advise of the outcome in due course.

I also confirm receipt of your letter dated 25 May 2026 regarding the proposed appointment of Wes Astbury, David Stacey and Todd Mullan as Dual Fire Control Officers for the Shire of Wickepin and the Shire of Kulin. A report will be presented to the next Ordinary Council Meeting of the Shire of Kulin Council regarding the proposed appointments.

I will confirm the outcome following that meeting.

Yours sincerely

Alan James Leeson
Chief Executive Officer



13.3.2- Shire of Pingelly Dual FCO Letter

YOUR REF:

OUR REF: ADM0313/OWS266116

ENQUIRIES: Sheryl Squiers



18 June 2026

Mr D Burton
Chief Executive Officer
Shire of Wickepin
PO Box 19
WICKEPIN WA 6372

Dear David

Appointment of Dual Fire Control Officers 2026/27

Council is seeking the appointment of the following Shire of Pingelly Dual Fire Control Officers with the Shire of Wickepin for the 2026/27 fire season:

Rodney Leonard Shaddick
Brodie Cunningham
Robert John Lee
Brett Blechynden
Sam Macnamara

If Council's request is approved, please arrange the necessary local advertising.

Should you have any questions in regard to this matter, please contact Sheryl Squiers, Administration Officer Technical on (08) 9887 1066 or email sheryl.squiers@pingelly.wa.gov.au.

Yours faithfully

Andrew Dover
Chief Executive Officer



13.3.3- Shire of Wagin Dual FCO Letter

1 2 JUN 2026

ES. APN. 901
IES20262168

ADMINISTRATION CENTRE
2 Arthur Road, WAGIN W.A
PO Box 200, WAGIN 6315



Telephone: (08) 9861 1177
Facsimile: (08) 9861 1204
Website: www.wagin.wa.gov.au
Email: shire@wagin.wa.gov.au

ES.VO.1

D Burton
PO Box 19
Wickepin WA 6370

Dear David,

RE: DUAL FIRE CONTROL OFFICERS 2026/2027

We would like to advise our Dual Fire Control Officers nominated at the recent BFAC meeting.

I can confirm that the committee approved S Angwin, as dual officer for the Shire of Wickepin.

Please feel free to contact our Community Liaison Officer, Donna George, if you have any questions.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Dr Kenneth Parker', is written over a light blue horizontal line.

Dr Kenneth Parker
CHIEF EXECUTIVE OFFICER

30 April 2026



13.4.1 - Letter from Ms Carolyn McDougall

MEMBERS WICKEPIN COMMUNITY SHED

I would like to make you all aware that the donga, used for morning tea, lunch and meetings, was purchased by me, Carolyn McDougall.

I did this as there were no facilities available at the time when I joined the Shed.

I have made this known on several occasions, that if the Shed ceases to operate, I will be removing the donga.

There was no financial contribution towards the purchase of the building by the He Shed She Shed. I funded the entire cost of the building plus the re-location.

- (1) In the event of my demise, my daughters, Monique D'Alton and Natalee Johnston, will then become the owners and be responsible for the donga.
- (2) A decision will be made by them as to what happens to the building.
- (3) If Wickepin Shire Council take back complete control of buildings and land in this location, the donga will be removed by either myself or my family members.
- (4) The building was purchased by Carolyn McDougall for \$4,000 and re-location cost was \$500 for a combined total of \$4,500

Signed: Carolyn McDougall

Dated 20th October, 2025



13.4.2 - Letter from Wickepin Community Shed

MEMBERS
WICKEPIN COMMUNITY SHED
WICKEPIN

COPY

TO
WICKEPIN SHIRE
77 Wogolin Road
Wickepin WA 6370

Dear Sir/Madam

I am writing on behalf of the members of the Community Shed.

RE: the attached letter from Mrs Carolyn McDougall.

Mrs McDougall has outlined the fact that the mentioned 'Donda' was purchased and relocated at her expense of \$4,500.

To avoid losing this facility, we are requesting that the Shire reimburse Mrs McDougall and thus, investing this facility in the Shire's equity.

Hoping this is possible

Kind regards

Members of Community Shed

27th January 2026.



13.6.1- Council Minutes showing Approval for Alfresco Dining July 2015

Governance, Audit and Community Services

10.2.13 – Request for alfresco dining**Submission To:**

Ordinary Council

Location / Address:

Whole Shire

Name of Applicant:

Jean Chalmers, Wickepin Newsagency

File Reference:

602

Author:

Mark J Hook, Chief Executive Officer

Disclosure of any Interest:

Nil

Date of Report:

2 July 2015

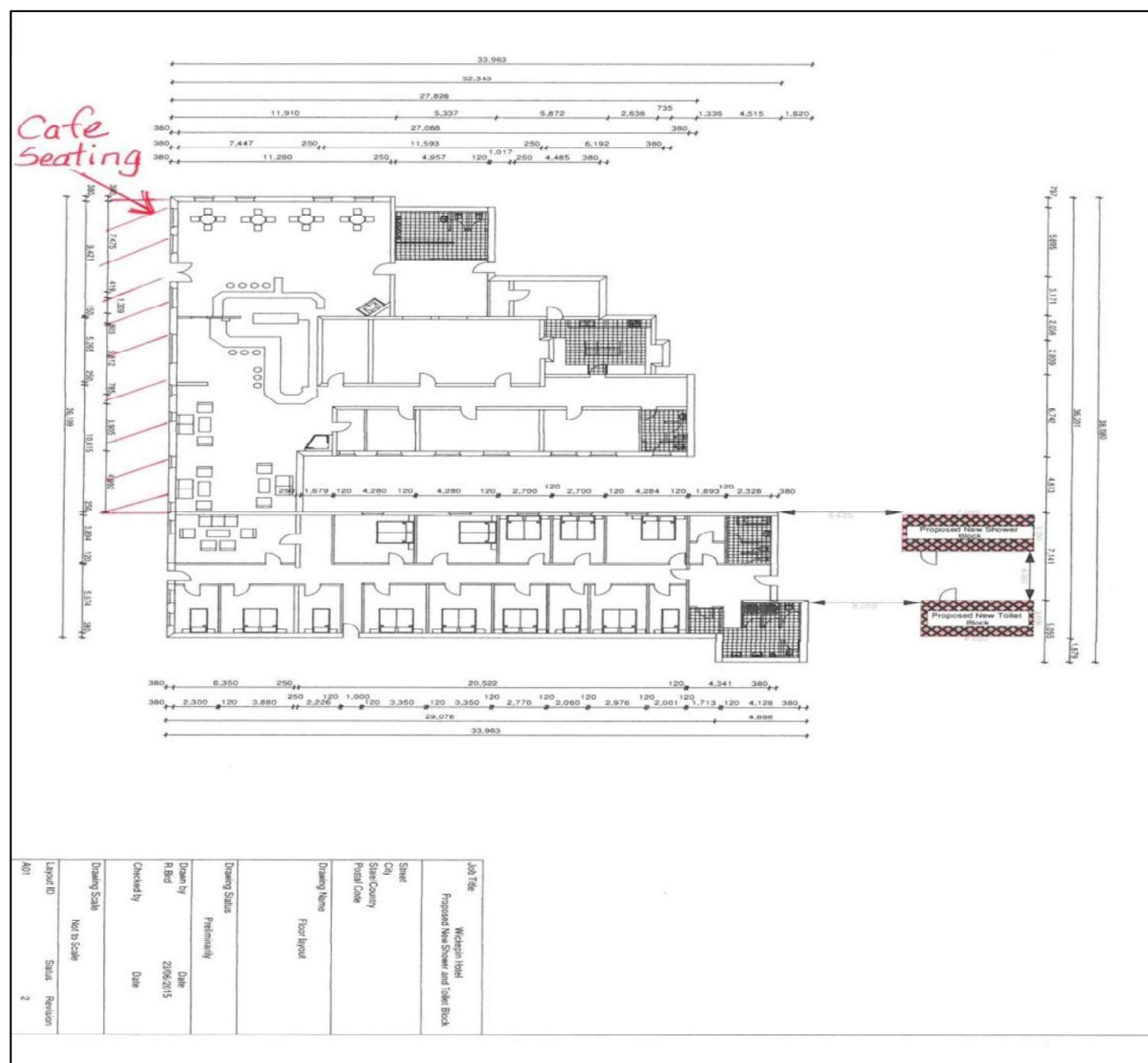
Enclosure / Attachment:

Balcarres Pty Ltd Application to Racing Gaming and Liquor

Background:

Council has received a planning application from Balcarres Pty Ltd requesting permission to have alfresco dining outside and adjacent to the Wickepin Hotel, Wogolin Road, Wickepin.

The image below highlights the intended placement of the alfresco dining area at the Wickepin Hotel:



Balcarres Pty Ltd has made an application to the Department of Racing Gaming and Liquor for an extension of the café seating area at the Wickepin Hotel. The request to the Department of Racing Gaming and Liquor does not include licensing this area for the sale and consumption of alcohol.

The following photos show the general area of the requested alfresco dining area:



**Comment:**

Council has given approval to Jean Chalmers of the Wickepin Newsagency to provide alfresco dining outside and adjacent to the Wickepin Newsagency on the condition that there are no obstruction to the footpath and pedestrians have clear access to the shop and surrounding businesses.

Resolution No 240914-18**Moved Cr Lansdell / Seconded Cr Allan**

That the Wickepin Newsagency be permitted to provide alfresco dining outside and adjacent to the Wickepin Newsagency on the condition that there be no obstruction to the footpath and that pedestrians have clear access to the shop and surrounding businesses.

That the Wickepin Newsagency be permitted to display a coffee banner in the rose garden in the medium strip opposite the Wickepin Newsagency.

Carried 5/0

A Lunch Bar is a permitted use under Councils Town Planning Scheme Number 4 and planning approval is required for the development of land in addition to any approval granted for the use of the land.

Under TPS4 the local government will not refuse a 'P' use because of the unsuitability of the use for the zone but may impose conditions on the use of the land to comply with any relevant development standards or requirements of the Scheme, and may refuse or impose conditions on any development of the land.

Statutory Environment: *Planning and Development Act 2005*

Town Planning Scheme 4

9.1 Form of application

9.1.1 An application for approval for one or more of the following –

- (a) a use or commencement of development on a Local reserve under clause 3.4;
- (b) commencement of a 'P' use which does not comply with all relevant development standards and requirements of the Scheme as referred to in clause 4.3.2, and/or is not considered "permitted development" under clause 8.2;
- (c) commencement of a 'D' use or an 'A' use as referred to in clause 4.3.2;
- (d) commencement of a use not listed in the Zoning Table under clause 4.4.2(b);
- (e) alteration or extension of a non-conforming use under clause 4.9;
- (f) a change of a non-conforming use under clause 4.9;
- (g) continuation of a non-conforming use under clause 4.12;
- (h) variation of a site or development requirement under clause 5.5;
- (i) commencement of development under clause 8.1;
- (j) continuation of development already commenced or carried out under clause 8.4;
- (k) a subsequent planning approval pursuant to an approval under clause 10.8.1; and
- (l) the erection, placement or display of an advertisement,

is, subject to clause 9.1.2 to be made in the form prescribed in Schedule 6 and is to be signed by the owner, and accompanied by such plans and other information as is required under the Scheme.

Policy Implications: Nil

Financial Implications: Nil

Strategic Implications:

Fits within theme 4.3 Community Engagement of the Shire of Wickepin Strategic Plan:

Council proactively engages with all elements of its community in order to make decisions that reflect positively on the future of the Shire.

Theme 4 – To Provide and Encourage the use of a Variety of Recreational, Educational and Cultural Facilities

A healthy, strong and connected community that is actively engaged and involved

Goal	Action	Measure
4.1 Support the development and maintenance of recreational facilities and organisations in the district.	- Provide regular maintenance and development of recreation facilities. - Provide and maintain walk trails for recreation and tourism purposes.	We have adopted a recreation maintenance and development plan to be published to the community to address this need.
4.2 Give support to the retention and expansion of educational facilities in the community.	We progressively upgrade and provide community amenities and facilities that cater to the needs of all age groups. This includes recognising particular community group needs that may include adequate medical facilities for local health issues.	We have a clear, published community educational and facilities plan that addresses the community's needs.
4.3 Community engagement	Council proactively engages with all elements of its community in order to make decisions that reflect positively on the future of the Shire.	A clear, documented engagement process with set activities that are tracked and reported against on a quarterly basis.
4.4 Give support to Arts, Crafts and Cultural activities and Special Events	- Maintain the present level of support to Arts & Crafts and Cultural Groups. - Encourage the conduct of "Special Events" by community and other groups	- We publish a monthly calendar of events and actively invest in the promotion of community activities. - The Shire will actively facilitate access to suitable tertiary education services to help meet our community's needs.

Summary:

Council is being requested to give permission to Balcarres Pty Ltd to extend the café seating area at the Wickepin Hotel to alfresco dining outside and adjacent to the Wickepin Hotel.

Recommendation:

That Balcarres Pty Ltd of the Wickepin Hotel be permitted to provide alfresco dining outside and adjacent to the Wickepin Hotel on the condition that there is no obstruction to the main part of the Wogolin Street footpath and that pedestrians have clear access to the Hotel and surrounding businesses.

Voting Requirements: Simple Majority

Resolution No 220715-20**Moved Cr Lansdell / Seconded Cr Hinkley**

That Balcarres Pty Ltd of the Wickepin Hotel be permitted to provide alfresco dining outside and adjacent to the Wickepin Hotel on the condition that there is no obstruction to the main part of the Wogolin Street footpath and that pedestrians have clear access to the Hotel and surrounding businesses.

Carried 8/0



13.6.2- Council Letter of Approval for Alfresco Dining Birds 2017



Contact: Mark Hook
File Ref: A5143

77 Wogolin Road, PO Box 19
WICKEPIN WA 6370
Phone: 08 9888 1005
Fax: 08 9888 1074
www.wickepin.wa.gov.au

Balcarres Enterprises PTY LTD
34 Wogolin Road
WICKEPIN WA 6370

11th July 2017

Dear Audrey,

Approval Alfresco Dining

Thank you for your request for permission to extend your liquor licence onto Councils property outside and adjacent to the Wickepin Hotel on Wogolin Road Wickepin.

Council resolved the following at its Ordinary Council Meeting held on the 22nd July 2015.

That Balcarres Pty Ltd of the Wickepin Hotel be permitted to provide alfresco dining outside and adjacent to the Wickepin Hotel on the condition that there is no obstruction to the main part of the Wogolin Street footpath and that pedestrians have clear access to the Hotel and surrounding businesses

Alfresco dining includes the serving of alcoholic beverages

If you wish to discuss this matter further please contact the undersigned.

Yours sincerely

Mark J Hook
Chief Executive Officer

Shire of Wickepin



13.6.3- Covering Letter to Council June 2026

12 June 2026

Wickepin Community Investments Pty Ltd
34 Wogolin Road
WICKEPIN WA 6370

Shire of Wickepin
77 Wogolin Road
WICKEPIN WA 6370

Dear Councillors

Approval of Alfresco Dining

Wickepin Community Investments Pty Ltd are seeking permission to extend our liquor licence onto Council property outside and adjacent to the Wickepin Hotel on 34 Wogolin Road, Wickepin. We do have a current Extended Trading Permit from Liquor Licencing for this area, Licence Number 0210826217.

We would like to be permitted to provide alfresco dining outside and adjacent to the Wickepin Hotel on the condition that there is no obstruction to the main part of the Wogolin Road footpath and that pedestrians have clear access to the hotel and surrounding businesses. Alfresco dining does include the serving of alcoholic beverages.

We have included a number of supporting documents to this submission. We understand permission was granted by the Shire of Wickepin to previous owners in July 2015.

I trust this to be in order and should you have any questions please do not hesitate to contact me on 0429 881 201 or Annika Miller on 0407 881 182.

Yours sincerely

Brett Doncon
Wickepin Community Investments Pty Ltd

enc



13.6.4- Liquor Licence



**Liquor Control Act 1988
HOTEL LICENCE**

The Licensee
Wickepin Hotel & Harvest Cafe
113 Roberts St
BAYSWATER WA 6053

Premises Name: Wickepin Hotel & Harvest Cafe
Premises Address: 34 Wogolin Road WICKEPIN WA 6370

Licensee: Wickepin Community Investments Pty Ltd

The licensee named above is authorised to sell liquor at the licensed premises described above, in accordance with the Liquor Control Act 1988 ("the Act"). The licensee must comply with all requirements and conditions imposed by the Act, any conditions or authorisations published by notice under s 31 of the Act, and any conditions or requirements set out below. The licence continues in force until surrendered or cancelled under the Act.

EXTENDED TRADING PERMITS

The following extended trading permits have been granted under s 60 of the Act. The authorisation to trade pursuant to the licence is modified accordingly.

Permit Nos: 0210826217

TRADING HOURS AND CONDITIONS

TRADING HOURS

The permitted trading hours are those prescribed in s 98 of the Act for a hotel licence.

TRADING CONDITIONS

1. The licensee is authorised to sell and supply liquor in accordance with the provisions of s 41 of the Act as it relates to a hotel licence.

ENTERTAINMENT CONDITION

(a) A person resorting to, or on the premises, including the licensee or manager, or an employee or agent of the licensee or manager, shall not:

(i) be immodestly or indecently dressed on the licensed premises, and/or

(ii) take part in, undertake or perform any activity or entertainment on the licensed premises in a lewd or indecent manner.

(b) The licensee or manager, or an employee or agent of the licensee or manager, is prohibited from:
(i) exhibiting or showing, or causing, suffering or permitting to be exhibited or shown, on the licensed premises any classified "R 18+", "X 18+" or "RC" classified publication, film or computer game or extract therefrom; or

(ii) causing, suffering or permitting any person employed, engaged or otherwise contracted to undertake any activity or perform any entertainment on the licensed premises to be immodestly or indecently dressed on the licensed premises; or

(iii) causing, suffering or permitting any person to take part in, undertake or perform any activity or entertainment on the licensed premises in a lewd or indecent manner.

(c) In this condition "licensed premises" includes any premises, place or area:

(i) which is appurtenant to the licensed premises; or

(ii) in respect of which an extended trading permit granted to the licensee is for the time being in force, but does not include any part of the premises which is reserved for the private use of the licensee, manager or employees of the licensee and to which the public does not have access.

COMPLIANCE WITH HARM MINIMISATION POLICY

The licensee has lodged a copy of the House Management Policy, Code of Conduct and Management Plan developed for these premises in accordance with the Harm Minimisation Policy. These documents must be retained on the licensed premises and produced to any Authorised Officer if required.

This licence takes effect from **13 December 2023**.



DIRECTOR OF LIQUOR LICENSING



13.6.4a- Licence Permit for Extended Area

**LIQUOR CONTROL ACT 1988
EXTENDED TRADING PERMIT
EXTENDED AREA**

The Licensee
Wickepin Hotel & Harvest Cafe
113 Roberts St
BAYSWATER WA 6053

Premises Name: Wickepin Hotel & Harvest Cafe
Premises Address: 34 Wogolin Road WICKEPIN WA 6370

Licensee: Wickepin Community Investments Pty Ltd
Licence No: 6010012252

The licensee named above holds an extended trading permit in relation to the licensed premises and licence described above, pursuant to the Liquor Control Act 1988 ("the Act"). The permit authorises an extension of trading for the licence in accordance with the conditions and requirements set out below.

1. DATE OF EFFECT

The permit takes effect from 13/12/2023 until 31/01/2028

2. AUTHORISATIONS AND CONDITIONS

Pursuant to section 60(4)(h) of the Act, this permit authorises the licensee to sell and supply liquor to a person within the area outlined in yellow on plan dated 3 November 2017, for consumption in that area, whether or not ancillary to a meal supplied by the licensee to, and eaten by that person while seated at a dining table and not otherwise, subject to the following conditions:-

1. Trading in the permit area is authorised during the permitted hours under the licence except on Good Friday, when trading in the permit area is prohibited.
2. The use of the alfresco dining area is subject to the conditions set out in the Approval Alfresco Dining issued by Shire of Wickepin on 11 July 2017 and any subsequent issue of that approval.
3. The permit is valid from 1 February 2018 and it will remain in force until 31 January 2028 provided the Approval Alfresco Dining or other approval from the Shire of Wickepin for alfresco dining area remains current.



DIRECTOR OF LIQUOR LICENSING

Date of issue: 18 December 2023



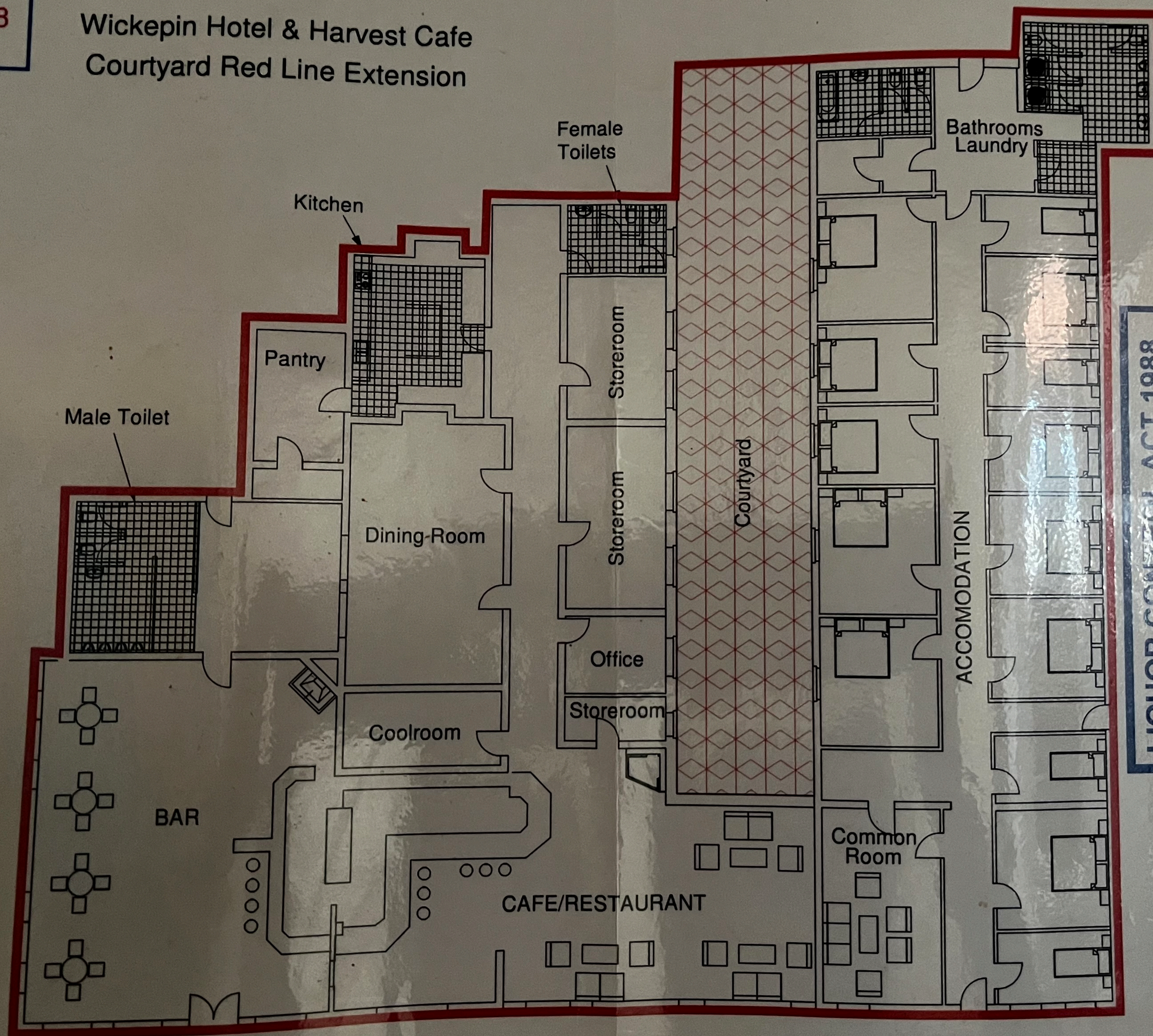
13.6.4b- Liquor Licence Red Line Floor Plan - Main Licence Area

RECEIVED

3 APR 2018

Racing Gaming & Liquor

**Wickepin Hotel & Harvest Cafe
Courtyard Red Line Extension**



LIQUOR CONTROL ACT 1988

The area outlined in red on this plan is the defined licensed area. It is a condition of the licence that this area shall not be altered without approval.

Application ID: 00000000000000000000000000000000

Decision Date: 03 April 2018



DIRECTOR OF LIQUOR LICENSING



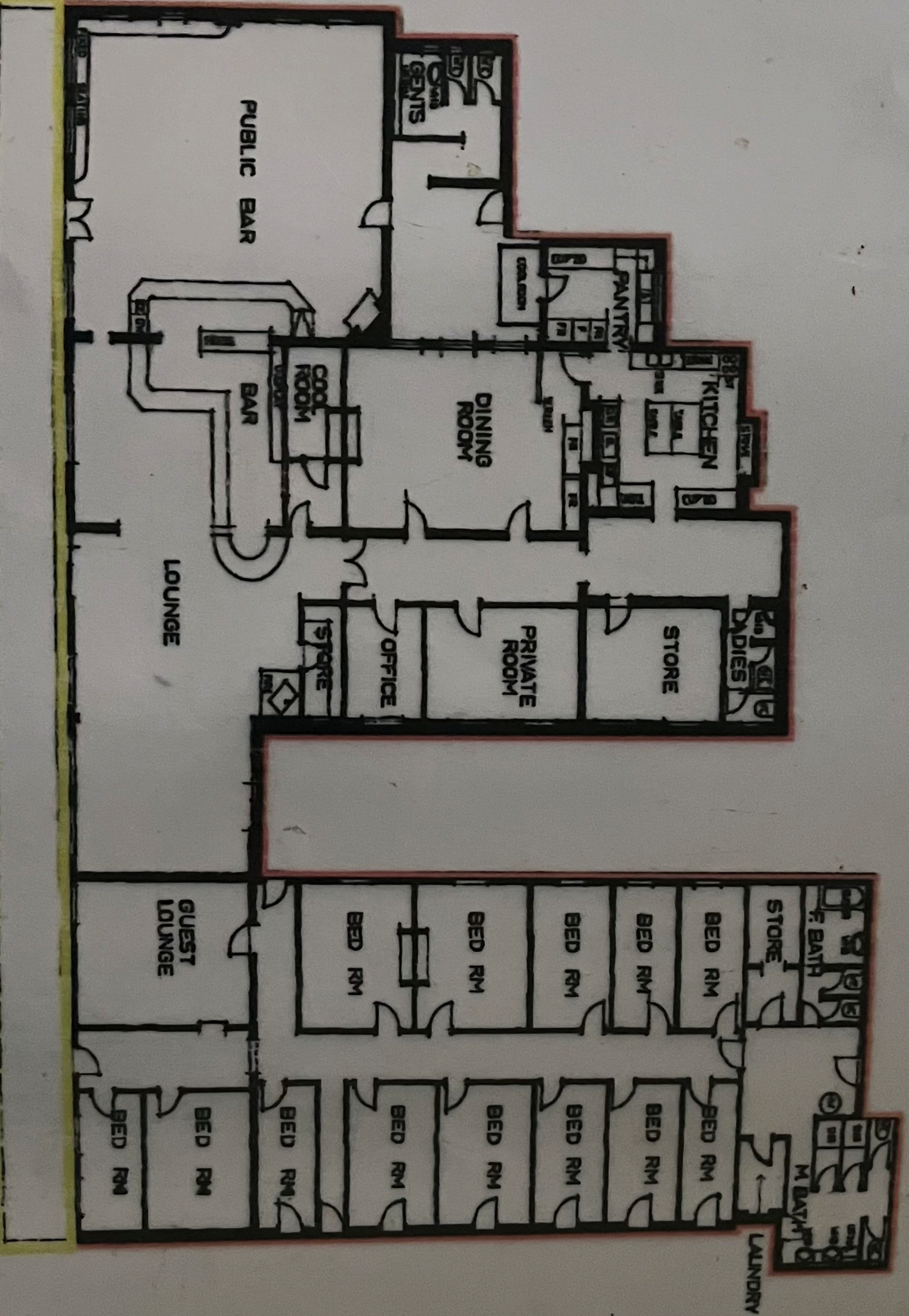
13.6.4b- Liquor Licence Red Line Floor Plan - Extended Alfresco Area

RECEIVED

3 Nov 2017

Alcohol Gaming & Liquor

FLOOR PLAN 1:100



WICKEPIN HOTEL

LIQUOR CONTROL ACT 1988

Extended Trading Permit 10832227

This area outlined in yellow on this plan is the defined licensed area. It is a condition of the extended trading permit that this area shall not be altered without approval.

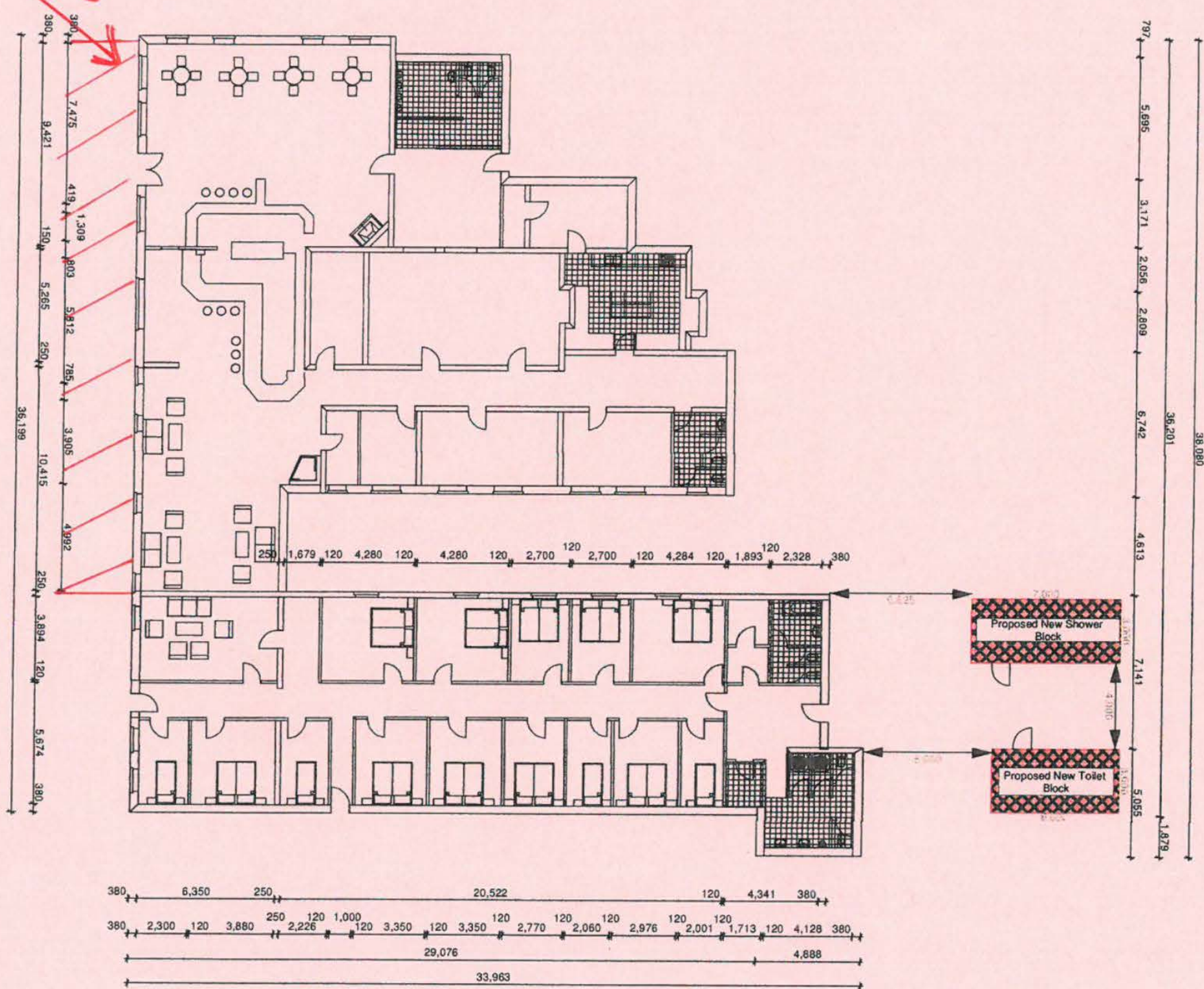
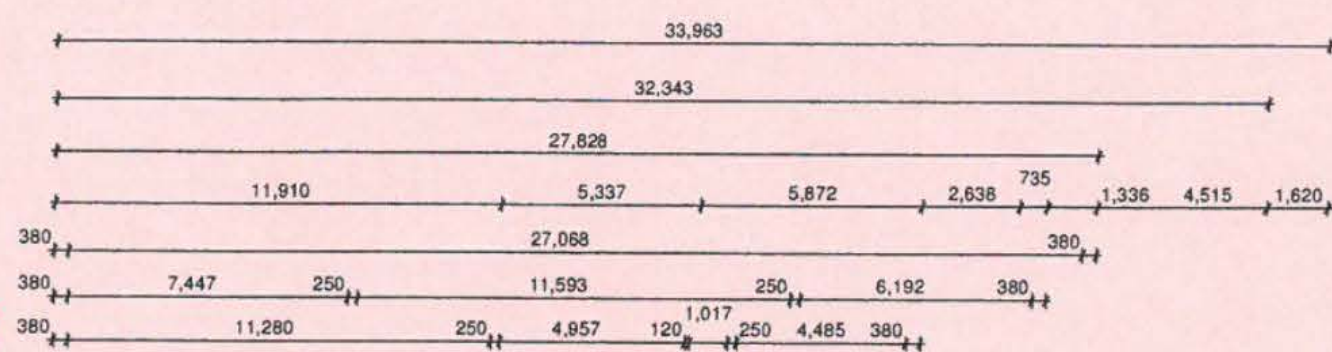
Approved: 10/11/15

Director: 10/11/15

DIRECTOR OF LIQUOR LICENSING



13.6.5- Map for Proposed Alfresco Dining Area



Job Title		Wickepin Hotel	
Proposed New Shower and Toilet Block			
Street:			
City			
State/Country			
Postal Code			
Drawing Name	Floor layout		
Drawing Status	Preliminarily		
Drawn by	R.Bird	Date	23/06/2015
Checked by		Date	
Drawing Scale	Not to Scale		
Layout ID	Status	Revision	
A01		2	



13.7.1- WALGA Convention Schedule

Browse sessions and plan your experience



Wed Sep 16

Thu Sep 17

Fri Sep 18

All Days



Wednesday, September 16

11AM

11am
11:30am

Registration Desk Opens – Wednesday

📍 Level 3, Ballroom Foyer | PCEC

11:30am
2:30pm

Heads of Agency Lunch – By invitation only

📍 Riverview Room 5 | PCEC

3PM

3:30pm
5pm

Mayors & Presidents Forum – By invitation only

📍 Riverview Room 5 | PCEC

4PM

4:30pm
8pm

Exhibition Opens – Wednesday

📍 Pavilion 1 | PCEC

5PM

5pm
8pm

Welcome Drinks

An opening event celebrating the Exhibition, featuring entertainment and light refreshments

📍 Pavilion 1 | PCEC

Thursday, September 17

7AM

7am
7:30am

Registration Desk Opens – Thursday

📍 Level 3, Ballroom Foyer | PCEC

7:30am
4pm

Exhibition Opens – Thursday

📍 Pavilion 1 | PCEC

8AM

SESSION ONE - OPENING

8:30am
8:45am

Opening Segment / Welcome to Country

📍 BelleVue Ballroom | PCEC

8:45am
8:50am

MC Welcome

📍 BelleVue Ballroom | PCEC

8:50am
9:05am

Opening Address

📍 BelleVue Ballroom | PCEC

9AM

9:05am
9:15am

WALGA President Address

📍 BelleVue Ballroom | PCEC

9:15am
9:30am

Address

📍 BelleVue Ballroom | PCEC

9:30am
10:30am

Keynote Speaker

📍 BelleVue Ballroom | PCEC

10 AM	
10:30am 11:15am	Morning Tea 📍 Pavilion 1 PCEC
11 AM	
SESSION TWO - STATE OF PLAY / BREAKOUT	
11:15am 12:15pm	State of Play 📍 BelleVue Ballroom PCEC
12 PM	
12:15pm 1:30pm	Breakout Session A Track 1
12:15pm 1:30pm	Breakout Session B Track 2
1 PM	
1:30pm 2:30pm	Lunch & Exhibition Time 📍 Pavilion 1 PCEC
2 PM	
SESSION THREE - ANNUAL GENERAL MEETING	
2:30pm 5:30pm	Annual General Meeting 📍 BelleVue Ballroom PCEC
6 PM	
6:30pm 10:30pm	The Kingsman Soirée A premium evening event featuring high end canapés, entertainment and drinks. 📍 The Kingsman Corner Governors Avenue & Riverside Drive, Perth WA 6000
Friday, September 18	
6 AM	
SESSION FOUR – ICONS BREAKFAST	
6:30am 7am	Registration Desk Opens – Friday 📍 Level 3, Ballroom Foyer PCEC
7 AM	
7am 3pm	Exhibition Opens - Friday 📍 Pavilion 1 PCEC
7am 8:45am	Icons Breakfast An exclusive breakfast with a featured headline speaker. 📍 BelleVue Ballroom PCEC
8 AM	
8:45am 9am	Icons Photo Op
9 AM	
SESSION FIVE - OPENING	
9:30am 9:40am	Opening Segment 📍 BelleVue Ballroom PCEC
9:40am 9:50am	Friday Opening Address 📍 BelleVue Ballroom PCEC
9:50am 10:50am	Breakout Session C Track 1
9:50am 10:50am	Breakout Session D Track 2

10AM	
10:50am 11:40am	Morning Tea Break 📍 Pavilion 1 PCEC
11AM	
SESSION SIX - BREAKOUT	
11:30am 1pm	Breakout Session E Track 1
11:30am 1pm	Breakout Session F Track 2
1PM	
1pm 2pm	Lunch Break 📍 Pavilion 1 PCEC
2PM	
SESSION SEVEN - CLOSING	
2pm 3pm	Breakout Session G Track 1
2pm 3pm	Breakout Session H Track 2
3PM 3PM	
3:15pm 4:15pm	Closing Keynote 📍 BelleVue Ballroom PCEC
4PM	
4:15pm 4:30pm	Closing Remarks 📍 BelleVue Ballroom PCEC